



Table of Contents

Message from AHC's Hospital Director (CEO)	1
Leadership transitions in 2021	2
Our Mission, Vision, Values	3
Strategic Plan 2022-2026	4
"It was a hard time for all families with us during lockdown."	5
2021 in numbers	8
Key Performance Indicators	10
Lifesaving treatment under lockdown	11
Going beyond medical care	12
Sustainability at AHC	17
Governance	20
Financials	21
សាររបស់ថ្នាក់ដឹកនាំមន្ទីរពេទ្យកុមារអង្គរ	22
មន្ទីរពេទ្យកុមារអង្គរ ក្នុងឆ្នាំ២០២១	23
តួរលេខឆ្នាំ២០២ ១	23
សូចនាករវាស់វែងសកម្មភាពអនុវត្តការងារ	24
និរន្តរភាពនៅមន្ទីរពេទ្យកុមារអង្គរ	25
អំពីហិរញ្ញវត្ថុ	26
សេចក្តីថ្លែងអំណវគុណ Thank you	27



Message from AHC's Hospital Director (CEO)



Dr Ngoun Chanpheaktra is one of the first paediatricians to work at AHC and has been with the organisation since its founding in 1999. He became AHC's Hospital Director in 2016.

In September 2021, AHC began the transition to become a locally led and managed organisation. As CEO, Dr Pheaktra now oversees all aspects of AHC from medical service delivery, education, operations, to organisational strategy.

Dear friends of AHC,

I started my journey at AHC as a fresh medical graduate when we opened in 1999. I grew up here and became a doctor here. Over the past 21 years, we have continuously learned, improved and evolved, thanks to the endless support and mentorship from donors and experts around the world, and of course, Professor Claudia. I would like to thank everyone for believing in Cambodian children, in AHC and in me.

2021 brought many challenges for us all. At AHC, COVID-19 continued to bring fear, stress and financial hardship to the families we work with, creating further barriers to accessing health care. We had to think outside the box and adapt to new ways of working, and efficiently respond with compassion and expertise to continue providing the best care and treatment possible.

The national COVID-19 outbreak and its knock on effects disrupted our operations. Costs increased. We all worried about patient and staff safety. We feared contracting the virus. It was difficult for children to come to AHC, particularly from rural areas, which is especially dangerous for our chronically ill patients. Many families slid back into poverty, as they lost jobs and livelihoods. People tried hard to adapt, pay less for daily life. Some went into debt. I expect to see a long-term impact of the delay in critical care for Cambodian children.

Thanks to your emergency support, we built a ward for COVID-19 positive patients and staff. We experienced staff shortage due to staff treatment and quarantine. Still, we never gave up. By October, we were able to close down the ward and began to receive our usual daily number of patients.

For many years, AHC has run on the generosity of our international donors but during the pandemic, overseas donations declined. Our supporters here in Cambodia helped fill the funding gap, now contributing one third of our running costs. However, we are struggling to raise the total funds needed to keep AHC open for the thousands of children who need our care. We are working towards two-thirds of our income to come from within Cambodia by 2025, but now we need our international supporters more than ever.

As healthcare in Cambodia is evolving, so is AHC. AHC now fills a gap for all Cambodian children who are chronically ill and need compassionate specialty care that is still difficult to receive in Cambodia. We will continue to respond to the changing needs, working alongside the Royal Government of Cambodia to ensure the quality of healthcare matches that of developed nations.

I would like to sincerely thank all of our donors, supporters, volunteers, our Board of Directors and staff for striving towards AHC's mission, despite all the difficulties. I cannot forget to mention all the medical students that persevered in their studies through a global pandemic, the communities that continued to welcome us and applaud the Cambodian government, Ministry of Health and government health workers who have worked so hard for Cambodia to successfully fight COVID-19.

All of us together enable AHC to stay open and save many thousands of Cambodian children now and in the future. I hope everyone will keep generously supporting AHC for a bright, healthy future for them. All of us are on this mission together. AHC is our organisation. AHC is our success.

Yours sincerely,

Dr Ngoun Chanpheaktra

Leadership transitions in 2021



AHC's Executive Committee

Professor Claudia Turner, AHC's former CEO, continues to support Dr Pheaktra through the transition and will continue to manage special projects, like the Saving Babies Lives Programme.



"My ambition as CEO was to ultimately transfer the leadership of AHC, for it to be locally led and managed. Dr Pheaktra is one of the most inspirational, kindest and humble people I have ever met or worked with. I have worked very closely with him over the past six years and I cannot think of anyone better than him to lead AHC."

- Professor Claudia Turner

AHC's Board of Directors

AHC extends its deepest gratitude to Rob Gazzi who has stepped down as Chairman. Rob is staying on the board to support Sambath in his new role.



"It has been an honour to serve as chair of AHC over the last eight years. Ever since our first involvement, it has always been the intention for AHC to be managed and overseen by Cambodians. With Dr Pheaktra taking over responsibility for the management of AHC, the time is right for the board to be Cambodian led. In Sambath, AHC has the ideal person as he has been involved with AHC for over 10 years and has an outstanding knowledge of the organisation as well as the Cambodian commercial environment."

— Rob Gazzi

Soum Sambath, CEO of CAM-Paint, the largest paint manufacturer in Cambodia, is now the first Cambodian Chairman of AHC's Board of Directors. He has been supporting AHC for over 10 years, brings a wealth of leadership and business expertise, and will work closely with Dr Pheaktra to support AHC's strategic goals.



"Like other children in the world, Cambodian children deserve to be healthy. Investing time and effort into paediatric healthcare is essential to ensure that all Cambodian children, the future of our country, can be in good health and grow up to develop Cambodia like developed countries."

- Soum Sambath



Our Mission, Vision, Values

បេសកកម្ម

ធ្វើឱ្យប្រសើរឡើងនូវការគាំ៣រ សុខភាពសម្រាប់កុមារកម្ពុជា ទាំងអស់

ចក្ខុវិស័យ

កុមារកម្ពុជាគ្រប់រូបទទួលបាននូវ សេវាថែទាំសុខភាពប្រកបដោយ សេចក្តីមេត្តាករុណា និងគុណភាព ខ្ពស់ ទោះបីជាពួកគេរស់នៅ ទីកន្លែងណា និងមិនមាន លទ្ធភាពបង់ថ្លៃសេវាក៏ដោយ

គុណតម្លៃ

សេចក្តីមេត្តាករុណា គុណភាព ជំនាញ សុចវិតភាព

MISSION

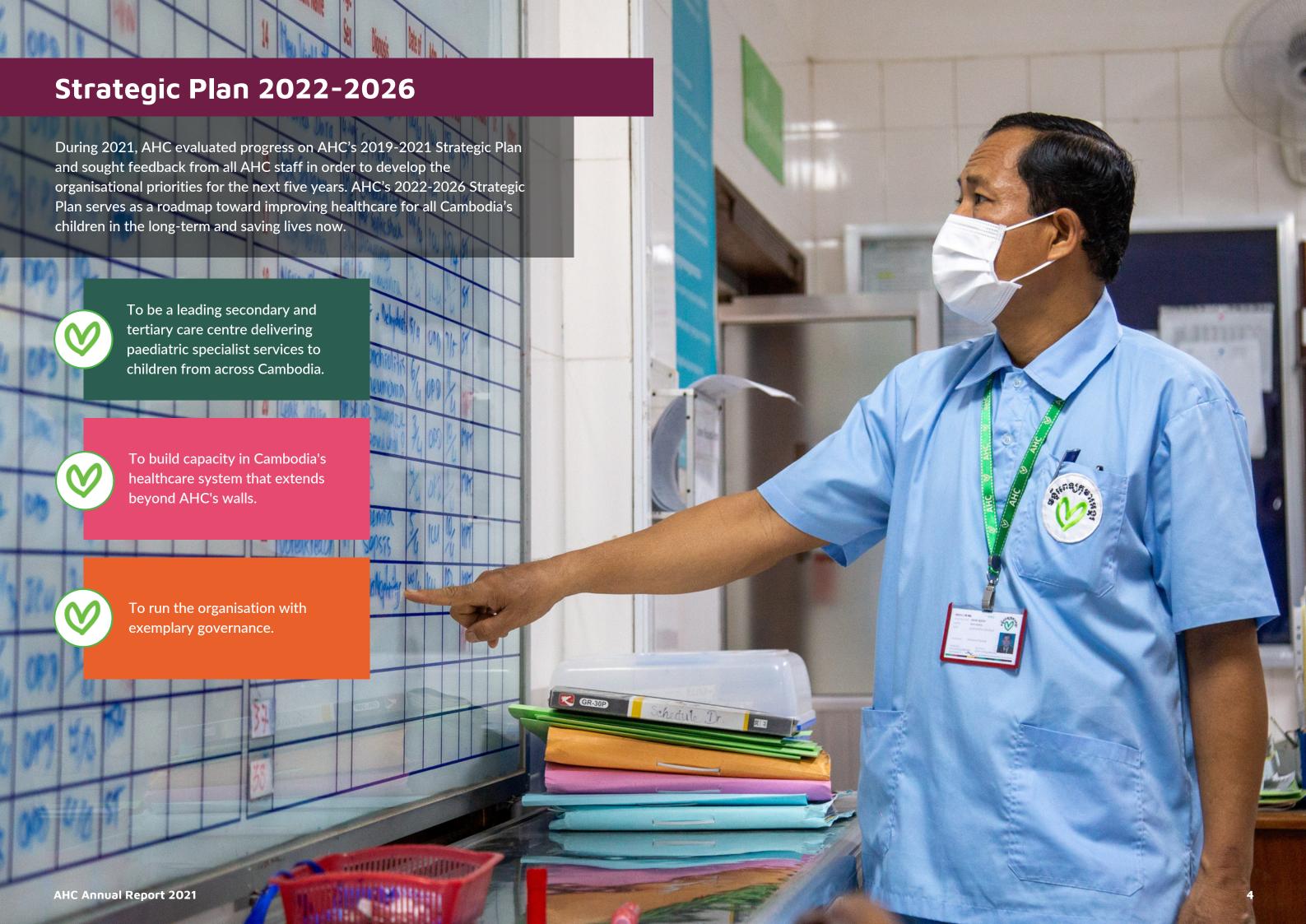
To improve healthcare for all Cambodia's children

VISION

For all Cambodian children to have access to quality compassionate medical care wherever they live and whatever their ability to pay

VALUES

Compassion
Quality Care
Expertise
Integrity



"It was a hard time for all families with us during lockdown."

Cambodia did not experience a full outbreak of COVID-19 in 2020, however that changed in February 2021 when an outbreak in Phnom Penh spread nationwide. Siem Reap, where AHC is located, was one of the many provinces that experienced strict lockdowns between April and September.

"It was a hard time for all families that stayed with us during lockdown. Everyone had less income or no income at all. Transportation was risky, expensive and rarely available. We could only allow one caretaker of each child to stay at AHC, and as AHC was in a lockdown red zone, it was difficult to find food too."

- Dr Meas Vorleak, Chief of ICU

With 14 beds in the Paediatric Intensive Care Unit (PICU), and six beds in the Neonatal Intensive Care Unit (NICU), AHC remained at near full capacity throughout the year. There was a peak in admissions at the PICU after the first lockdown ended briefly in June, only to go under lockdown again in July.

By late September, when all lockdowns in Cambodia ended, the admissions of patients began to increase while PICU intake began to slightly decline.

"Right after lockdown, we had more patients but fewer staff, as many of our team were in quarantine. We had to be more cautious with infection and prevention control to avoid the spread of COVID-19, especially with children coming with respiratory infections. With good teamwork and dedication to the children, we managed. I am proud of my team!" shared Dr Vorleak.

Fortunately, the Cambodian government's vaccination campaign was a success, rolling out quickly and effectively. By the end of 2021, 98% of Cambodia's adult population and 75% of children five years or older were fully vaccinated.



Farmers, Chea and Ranet

"It was so sad, painful and stressful for me. I just gave birth...
I had no energy. We were not sure what to do... we were afraid of COVID-19 and AHC is so far away from our home.

But I'm so glad we made it here."





Young farmers and first time parents, Chea and Ranet, were not sure if it was normal for newborns to have difficulty breathing.

After finding out their newborn Socheata required specialised care, their neighbour recommended they take her to AHC.

Socheata was diagnosed with congenital heart disease and neonatal sepsis, conditions that put her at risk of contracting COVID-19. Unfortunately, at 12-days-old, she was confirmed COVID-19 positive.

Socheata was isolated immediately in AHC's COVID-19 ward for the next 15 days. Unfortunately, Socheata developed pneumonia as a side effect of COVID-19, and remained in the Paediatric Intensive Care Unit (PICU) for three more weeks.

Socheata was eventually discharged and AHC's doctors and nurses are confident she can grow up to live a long and healthy life.

^{*}Names throughout the report have been changed to protect the privacy of our patients and their families.

Dr Sam Lyvannak, Oncologist

AHC Annual Report 2021





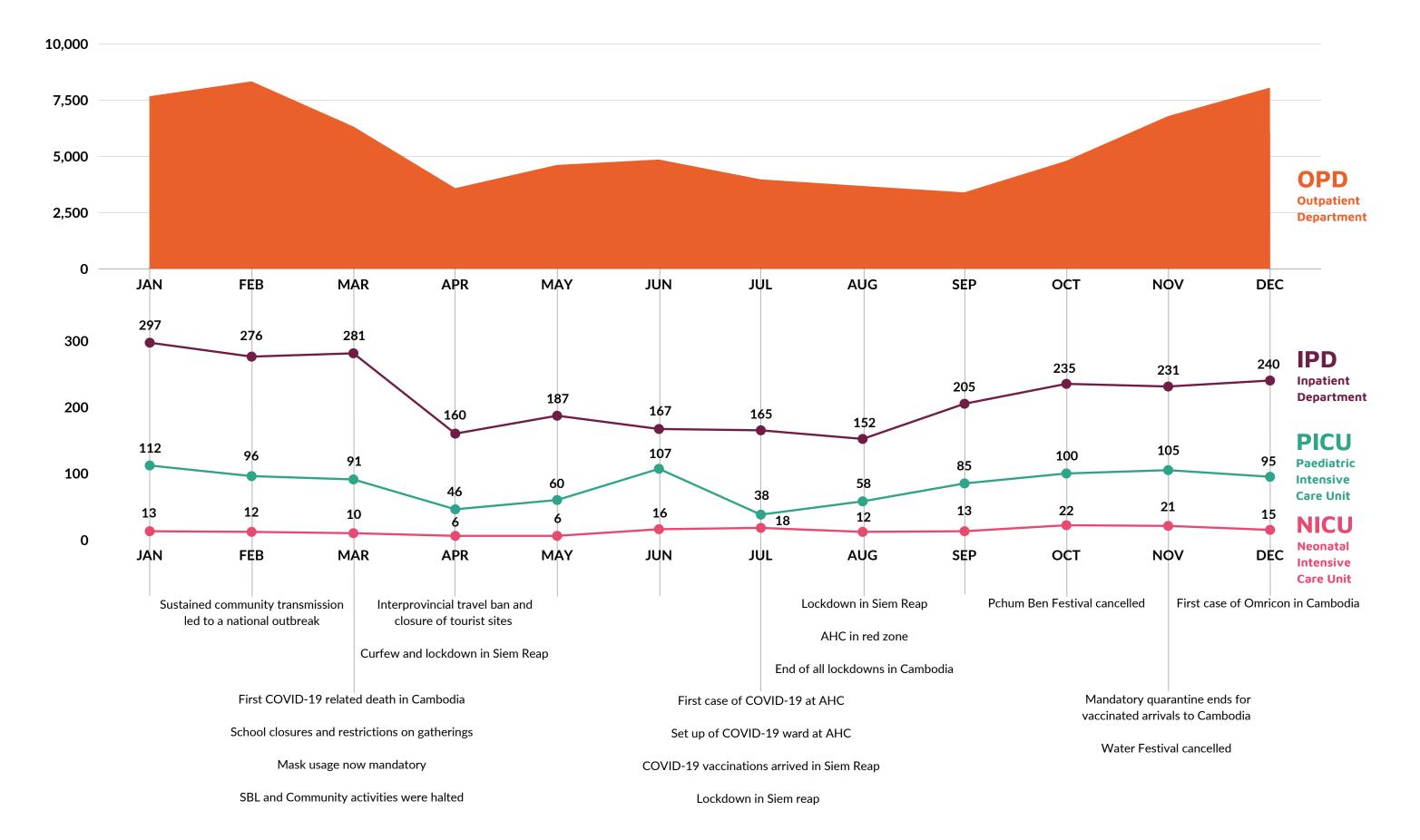
In July, empty classrooms within the Education Department transformed into the AHC COVID-19 ward. A COVID Care Team (CCT) was set up. All COVID-19 positive patients were admitted for other conditions but showed symptoms and were later confirmed positive.

The CCT consisted of three doctors, six nurses, two cleaners and one administrator. AHC medical staff worked in split shifts, 12 hours for nurses, and 24 hours for doctors. Dr Sam Lyvannak, AHC's Oncology Specialist, was one of the three doctors on the team.

Dr Vannak examined COVID-19 positive patients twice a day, and kept all caretakers updated.

"I felt nervous at first, but I felt calm once I realised we were one big family on the same boat, trying to cross a big river. We had to take care of each other in order to cross safely. The COVID Care Team did not just treat the disease but also any complications or problems our patients and their families faced. As a doctor, it was a challenging and rewarding experience."

2021 in numbers



2021 in numbers



In the hospital, classroom and community....

65,694

total treatments were provided, from outpatient care to specialty services, despite numerous challenges from travel restrictions to staff shortages caused by COVID-19.

993

children received life-saving emergency treatment in our specialist Paediatric Intensive Care Unit (PICU), one of the only facilities of its kind in Cambodia.

37

government health facilities received our support to set up systems to improve patient care, install life-saving equipment and provide training and mentorship to health professionals.

4

doctors completed their three-year sub-specialty training programme to become a paediatric specialty doctor, to address the gap in specialty care in Cambodia.

6

doctors received classroom learning and hands-on skill-building and completed a one-year paediatric programme.

49,419

virtual and in-person attendances were recorded in AHC's educational sessions for external healthcare professionals, nursing and medical students and AHC staff.

142,512

attendances were recorded in AHC's prevention and health education activities in villages, schools and communes.





125
Minutes on average waiting time



3.9%
Healthcare-associated infections (HCAI) rate



176
Readmission rate



Publications in international journals

Strict travel restrictions and a public fear of hospitals throughout the year meant fewer patients visited AHC in 2021. The decrease in patient numbers related mainly to less children with mild illnesses visiting AHC's outpatient department.

Despite an extended admission process due to COVID-19 screenings, thanks to our improved systems, the waiting time reduced to 125 minutes on average (compared to last year's 167 minutes). As general knowledge on hygiene improved and behaviour changed worldwide, AHC broke its record from 2020 and increased the hand hygiene level by 2%.

AHC's readmission rate increased slightly by 0.3% compared to 2020. AHC was keen to discharge patients as early as possible to decrease any risks of them contracting COVID-19. Families were also in fear of contracting the virus and eager to stay away from public spaces. Furthermore, AHC's Healthcare-Associated Infections (HCAI) rate dropped from 6.1% in 2020 to 3.9% in 2021 because of increased hygiene and infection prevention measures implemented at the hospital and shorter patient stays.

Lifesaving treatment during lockdown



"It was very difficult. There were many checkpoints. I had to beg the police to let me through. My son stopped me many times because the journey with the moto is hard, especially because of the rain and heat. I was even afraid to stop at restaurants. I packed enough food for the journey so we could stop on the side of the road to eat."

- Bopha, Samnang's mother

One measure affecting many families visiting AHC in 2021 was the first interprovincial travel ban enacted on April 7, 2021. While travel for emergency medical purposes was allowed, the lack of public transportation created additional barriers for families attempting to get to AHC.

Samnang's story is an example of the many families that overcame challenges presented by the pandemic to receive the life-saving treatment their children needed during the lockdown.

Four-year-old Samnang lives in Saang District, Kandal Province with his mother, Bopha, father and two siblings. His father works as a farmer and his income was hit during the pandemic, as less suppliers collected produce to be sold at market. In January 2021, Bopha noticed that her son's eye was red and he stopped playing with other children. Bopha took Samnang to the local clinic and was referred to a hospital in Phnom Penh. There, Samnang was diagnosed with retinoblastoma and was referred to AHC.

Retinoblastoma is a common childhood cancer affecting the eye. AHC's specialised Eye Clinic and Oncology Unit worked together to first remove his eye and then follow-up with six rounds of chemotherapy to ensure the cancer does not return. After Samnang underwent surgery and his first cycle of chemotherapy, the national COVID-19 situation escalated drastically.

Children receiving chemotherapy for retinoblastoma risk having their cancer return if they miss even one month of treatment. Bopha knew she had to do whatever she could to ensure that Samnang received his next round of chemotherapy. Having come to AHC the previous two times by bus, this option was no longer possible during lockdown.

Bopha decided to make an 11-hour journey on the family's moto, with her sister carrying Samnang on the back, as she saw no other option. The most difficult part was when they reached Siem Reap Province because they came from a COVID-19 "hot spot". They were required to take a COVID-19 test, wear a mask, get a temperature check, and fill out paperwork before they were able to present at AHC. Many visitors had to stay for one night in isolation with the local police while waiting for their COVID-19 test results.

Unfortunately, many cancer patients, typically from poorer remote areas, were unable to secure transport during the lockdown. AHC was able to help families with the paperwork to cross the checkpoints, yet without public transportation available, travel was still a barrier for chemotherapy patients potentially putting them at risk of their cancer returning or other complications.

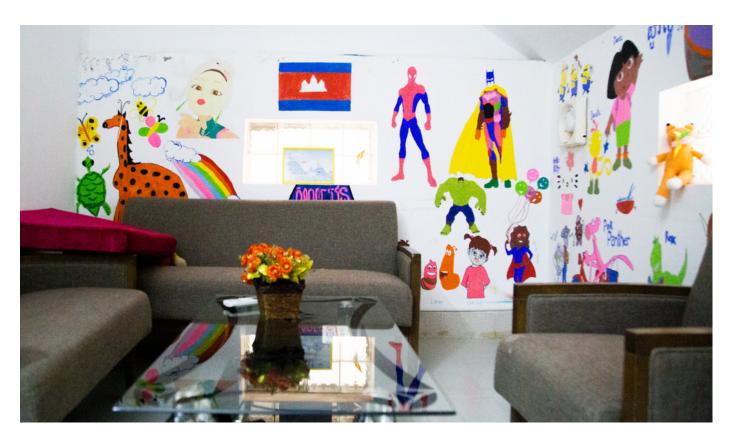
After six cycles, Samnang successfully finished his chemotherapy in August 2021. AHC's Oncology team is confident Samnang has a bright future ahead of him, growing up just like other healthy children.

Going beyond medical care

"2021 was concerning. The number of cases we received dropped. It does not mean that problems disappeared. It means children who need our help did not or could not come to the hospital."

- Dim Sophearin, AHC's Head of Social Work

Established in 2010, AHC's Medical Social Work Unit plays a central role across all of AHC's departments; ensuring AHC identifies supports and protects vulnerable, abused or abandoned children. AHC remains one of the only facilities in the country to offer holistic care and support to treat the emotional and psychological needs of a child.





Over half of all children have experienced at least one incident of violence before turning 18 in Cambodia. (UNICEF, 2013)



More than 20% of parents, caregivers, and children reported an increase of violence to children since the pandemic broke out. (World Vision, 2021)



More than 70% of children feel angrier, afraid, or hopeless since the pandemic. (World Vision, 2021)



Now more than ever, the hospital setting is a crucial point in identifying abuse and implementing child protection measures. Parents and caregivers often bring their child for medical care, and only then find out they have experienced abuse.

In 2021, due to the pandemic and its restrictions, the number of social cases rapidly declined. The social work team's outreach activities were the most affected, as the team could no longer visit child protection cases to observe the child's wellbeing in their environment and community.

The road to recovery from the scars of the pandemic is long-term, complex and deep.

"The main problem is that many abusers stayed in their homes and around their communities. People became even more stressed as they lost jobs and income, often turning to alcohol and gambling. That is why they turned more violent or abusive, or they have always been this way and victims became more exposed," explains Sophearin.



Neary, a five-year-old girl and only child, lives with her mother Chanra and father, Davy. During a routine bath time with her mother, Neary complained of vaginal pain. Neary told her mother a man from the neighbourhood had come into the house and touched her. Chanra brought her to AHC immediately. The doctor found an abrasion on her perineum and referred her case to the AHC Medical Social Work Unit right away.

An AHC medical social worker screened Neary and concluded symptoms of trauma. Before the assault, Neary was friendly, talkative and smiled at everyone. Neary was now having nightmares every night, refusing to eat and showed uncontrollable anger and aggression.

She had repeated nightmares of men following her, and some nights had nightmares she could not explain. Her mother was the target of her anger and aggression.

Neary was referred to AHC's Medical Social Work Unit's counselling team, who provide psychological support. Neary and her parents, together and separately, received counselling to address symptoms of Post-Traumatic Stress Disorder (PTSD), anxiety and depression.

Neary also received art and play therapy. Neary learned to express her feelings and emotions by creating, playing and exercising. The scariest impact for Neary have been her uncontrollable nightmares, which she now understands are just dreams.

Both Chanra and Davy felt extreme guilt and placed heavy blame on themselves for not having protected their only child. Chanra's main concern was that she ruined her daughter's life for good. She believed that Neary could not have a future. The counsellor guided Chanra to understand Neary has full potential to grow up to be a healthy adult, physically, mentally and emotionally. AHC's parent coaching has helped Chanra and Davy to support their daughter to play, speak and share feelings at home with each other.

AHC's Medical Social Work Unit coordinated with a partner NGO and local authorities to share information and an investigation of the assault is ongoing.

After receiving monthly one-hour counselling sessions, Neary and Chanra showed significant improvement. Neary is now eating, knows how to control her anger, and is experiencing fewer nightmares. Chanra and AHC's medical counsellor both agreed to finalise their treatment.

The family is now stable, feels safe in their home, and are rebuilding trust and open communication. Chanra started bringing Neary to work every day. As advised by the AHC medical counselling team, their family routine includes daily physical and deep breathing exercises. Whenever Chanra and Davy have difficult moments, they use reflection and mind control exercises they learned from the counsellor.



nual Report 2021

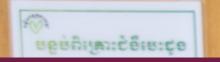
18-year-old Srey Touch was abandoned by her parents after they found out she was pregnant. She moved into a small hut together with 23-year-old Hour, the baby's father.

Their son, Pros, was born ten weeks premature via emergency C-section at a referral hospital. Pros was born unconscious, and since he was born so early, had underdeveloped organs, leading to a series of premature complications. The referral hospital staff immediately transferred him to AHC, confident that the AHC Neonatal Unit could save his life.

After sharing her background, Srey Touch was referred to the AHC Medical Social Work Unit, and received counselling and social support. Srey Touch and Hour slept at AHC with a provided mosquito net, and received a nutritious food package every morning and training in topics such as breastfeeding and premature baby care.

Continued support from AHC's doctors, nurses and social workers will ensure Pros have a long and healthy life.

"I was scared and shocked when I gave birth. I agreed to be transferred because I heard AHC had experience and specialized care for premature babies. I also found out AHC is an NGO, so now I do not need to stress about costs. I am so relieved."



Dr Khann Khoeunrachana, Neurologist

valuable and rewarding the neurology specialty can be."



Dr Khann Khoeunrachana is training to become a paediatric neurology specialist at AHC. Growing up, Dr Rachana watched her father work as a nurse, rebuilding Cambodia's healthcare system after the devastation of the Khmer Rouge. This inspired her to go into medicine.

During her medical residency at AHC, she worked together with Dr Pheaktra on a study, "Cambodian Developmental Milestone Assessment Tool (cDMAT): Performance reference charts and reliability check of a tool to assess early childhood development in Cambodian children." The cDMAT is the first-ever Cambodia-appropriate screening tool that facilitates early identification of delays and disability in Cambodian children using the Denver Development Screening Tool (DDST II) milestones modified for the Cambodian setting.

Dr Rachana is one of AHC's most indemand specialists, having consulted over 2,500 children in 2021. She is currently the only neurology specialist at AHC and one of a handful in the country.

Phoung Thy, Nutrition Project Team Leader

"When COVID-19 hit Cambodia's rural communities, we maintained social distancing, explained how the virus spread, and halved our group size for nutrition education and porridge. Before the pandemic, we used to gather around 30 people at a time. Furthermore, instead of gathering villagers in one meet-up location for nutrition screening, our team went door-to-door. I am proud of my team for the extra hard work this year."



AHC's Nutrition Project Team Leader, Phoung Thy, is a trained nurse and has been working at AHC for the past 10 years. For Thy, his biggest achievement during the global pandemic has been successfully maintaining nutrition education as top priority.

Thy hopes that in 2022, communities in Srei Snam will successfully reopen businesses and increase their standards of living, and that the team can develop relationships with community leaders in order to further nutrition education efforts.

As AHC continues to improve knowledge in nutrition of rural communities through community initiatives, they can continue to prevent malnutrition and illnesses happening in the first place.





- Key leadership positions the Hospital Director and Chair of the Board – are now held by Cambodians as detailed in the welcome messages of this report.
- For many years, AHC has run on the generosity of international donors. In recent years, overseas donations have declined and the Cambodian community has stepped in to meet the gap, now contributing to one third of our running costs. This is an important milestone in our journey to long-term financial sustainability.
- We will merge the Development (International) and Cambodia PR (Local) departments to create one integrated and diverse Fundraising Department under the leadership of Arun Sinketh, who has been with AHC for over twenty years.
- We will transition all key management positions to Cambodian staff and with all team members well embedded in their roles.
- We will launch a new Health Information System across the hospital, marking a key achievement for IT health infrastructure that will improve patient experience and efficiency.
- We will pilot a Patient Contribution system that requests those who can afford it, to make a small contribution to the cost of their child's care, in order for AHC to continue to provide services free to those who are unable to pay.

- We will attract and retain the best employees for the organisation.
- We will use IT and other develop other infrastructure to improve the running of the organisation.
- We will continue to manage risk, measure performance and use systems and policies to guarantee the quality of our work.
- We will examine and implement the most sustainable and robust funding methods for AHC.

Bunong midwife-to-be, Srey Phem

Srey Phem is finalising her studies at Stung Treng Regional Training Centre to become a midwife. Coming from Ou Reang District, Mondulkiri Province, her family is of Bunong ethnicity.

The area now called Mondulkiri Province has been home to Cambodia's largest indigenous ethnic group, the Bunong, for over two centuries. The Bunong, mostly animists, still believe in spiritual and traditional healing methods that can be harmful. From an early age, Srey Phem knew she wanted to help her rural district become safer and modernised.

AHC, in partnership with Cambodia's Ministry of Health, provides clinical education and training to paediatric

healthcare professionals and students across the country. To complete her Midwifery Associate Degree, Srey Phem spent one week at AHC for her first internship.

After graduating, Srey Phem plans to head right back to Ou Reang District. Although many in her community to go onto study midwifery, they all leave to work in bigger cities for better opportunities. Currently, there is only one male Bunong nurse and two midwives in her village, both Khmer.

Srey Phem will specialise in baby delivery and work as a junior midwife with them, making her the only Bunong midwife in her Bunong village.

NGKOR "I am so grateful for this experience at AHC. I learned a lot of new things from the doctors and nurses here, especially the importance and impact of a warm welcome to all patients, treating them like they are your own family. My goal as a midwife will be to help my village move away from traditional styles of medicine and giving birth, to a modern and safer way to ensure my hometown be a happy community."

We could not have done this without you!



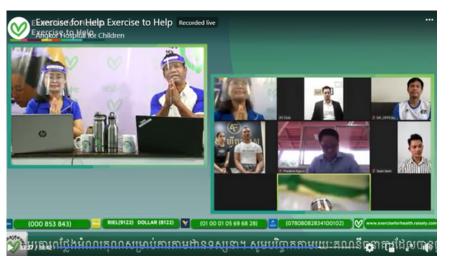


















Governance

A volunteer Board of Directors governs AHC. The Board is responsible for overseeing AHC's strategy, managing strategic risk, and providing managerial leadership and accountability.

To learn more about AHC's Board of Directors, visit: angkorhospital.org/our-board

Chair of the Board

Robert Gazzi (~ September 2021) Soum Sambath (September 2021 ~)

Board of Directors

Kenro Izu (Founder)

Jean-Gaetan Guillemaud (Chair of Remuneration Committee)

Lawence Tsang (Chair of Audit and Operational Risk)

Robert Gazzi (Chair of Governance and Nominating Committee)

Dr Shunmay Yeung (Chair of Medical, Education and Ethics Committee)

Billy Gorter

Dan Simmons

Keo Lundi (October 2021 ~)

Lina Saem Støy

Lindsay William Cooper

Lisa Genasci (~ September 2021)

Dr Nick Day

Soum Sambath

Stuart Davy

Board of AHC USA

Dr Robbert Nassau (President) Chris Chapman (Treasurer)

John Canan

Lisa Genasci

Board of AHC UK

Denys Firth (Chairperson)

Aurore Gil (Treasurer)

Catherine Gaynor

Lisa Genasci Dr Michael Carter

Robert Gazzi

Board Committees

Audit and Operational Risk Committee
People and Remuneration Committee

Medical, Education, Ethics Oversight Committee

Governance and Nominations Committee



Financials

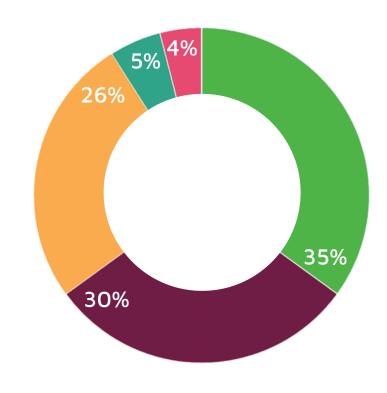
The global pandemic continued to impact AHC's fundraising activities. We were ever more reliant on the generosity of our long-term supporters and community in Cambodia and around the world.

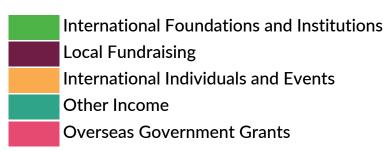
AHC will continue to improve the financial stability of the organisation, by further cost savings and implementing a new strategic plan. AHC has a level of reserves thanks to prudent management over the past few years, but given the challenging financial outlook, a revised fundraising strategy will be implemented to achieve the operating budget of \$5.1mil. in 2022. New international fundraising expertise has been recruited into the organisation, to complement the locally held experience and success of fundraising within Cambodia. The new structure of the Fundraising Department will allow for focus, innovation and building stronger relationships with new and existing donors.

AHC's annual financial statements are produced in accordance with Hong Kong Financial Reporting Standards, and are audited by Baker Tilly Hong Kong.

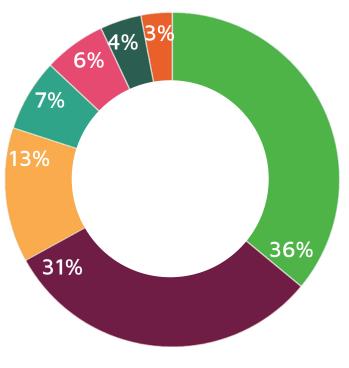
To see our financial statements for the year ended 31st December 2021, please visit www.angkorhospital.org/report

Source of Funds
Total funds raised 2021: US\$ 5.3mil.





Use of Funds
Total funds used 2021: US\$ 5.0mil.





Please note: The figures above exclude a \$223k in-kind donation received from The Royal Government of Cambodia.

សាររបស់ថ្នាក់ដឹកនាំមន្ទីរពេទ្យកុមារអង្គរ



សូមគោរពជូនចំពោះ សប្បុរសជន និងមិត្ត អ្នកគាំទ្រមន្ទីរពេទ្យកុមារអង្គរ ទាំងអស់ជាទី ស្រលាញ់រាប់អាន

ឆ្នាំ២០២១ កន្លងទៅនាំមកនូវឧបសគ្គជាច្រើន សម្រាប់យើងទាំងអស់គ្នា។ ជំងឺកូវីដ១៩ នៅតែបន្ត ធ្វើឱ្យមានភាពភ័យខ្លាច ភាពតានតឹង និងបង្កឲ្យ មានវិបត្តិហិរញ្ញវត្ថុដល់ក្រុមគ្រសារអ្នកជំងឺ ដែលជា រនាំងក្នុងការមកទទួលនូវការព្យាបាល និងថែទាំ សុខភាព ពីមន្ទីរពេទ្យកុមារអង្គរ។ យើងត្រូវ គិត ពិចារណាឲ្យវែងឆ្ងាយ និងបន្សាំខ្លួនទៅនឹងបរិបទថ្មី នៃការធ្វើការងារ ដើម្បីធ្វើយ៉ាងណាឲ្យការផ្តល់ សេវាសុខភាពប្រកបដោយគុណភាពខ្ពស់ និងក្តី មេត្តាករុណា នៅតែប្រព្រឹត្តិទៅបានជានិច្ច។ ការឆ្លងរីករាលដាលនៃជំងឺកូវីដ១៩ នៅទូទាំង
ប្រទេស និងឥទ្ធិពលរបស់វា បានធ្វើឱ្យប៉ះពាល់
ជាខ្លាំងដល់ដំណើរប្រតិបត្តិការរបស់មន្ទីរពេទ្យ
កុមារអង្គរ។ ការឡើងថ្លៃទំនិញ និងសោហ៊ុយធ្វើ
ដំណើរ គឺជាផលលំបាកមួយសម្រាប់កុមារ និង
អាណាព្យាបាល នៅពេលធ្វើដំណើរមកកាន់
មន្ទីរពេទ្យកុមារអង្គរ ដើម្បីទទួលការពិនិត្យ
ព្យាបាល និងថែទាំសុខភាព ជាពិសេសកុមារដែល
មកពីតំបន់ជនបទ និងកុមារដែលមានជំងឺរ៉ាំរ៉ៃ។

ច្រើនឆ្នាំមកហើយ ដែលមន្ទីរពេទ្យកុមារអង្គរ ដំណើរការសកម្មភាពរបស់ខ្លួនទៅប៉ាន ក្រោម ជំនួយសប្បុរសធម៌របស់សប្បីរសជនពីក្រៅ ប្រទែស ប៉ុន្តែនៅក្នុងកំឡុងពើលនៃការឆ្លង រាតត្បាតជំងឺកូវីដ ១៩ កន្លែងមកនេះ ការិបរិច្ចាគ ធនធានថវិការបស់សប្បរស់ជន នៅក្រៅប្រទេស មានការធ្លាក់ចុះជាលំដាំប់ ប៉ុន្តែយើងបាន សប្បុរស់ជននៅក្នុងប្រទេស ជួយមកបំពេញ មូលនិធិដែលខ្វះ ខាត់រហូតមក់ដល់បច្ចុប្បន្ននេះ ដែលមូលនិធិពីសប្បុរស់ជនក្នុងប្រទេសមានចំនួន ស្មើនឹងមួយភាគបី (9/៣) នៃថៃវិកាចំណាយសរុប ក្នុងប្រតិបត្តិការរបស់មន្ទីរពេទ្យ។ ទោះបីជា យ៉ាង់ណាក៏ដោយ ក៏យើងនៅតែជួបឧបសគ្គ ក្នុងការស្វែងរកថវិកា ដើម្បីដំណើរការមន្ទីរពេទ្យ កុំមារអង្គរទាំងមូលសម្រាប់ការពិនិត្យព្យាបាល និង ថែទាំសុ^ខភាពកុមាររាប់ពាន់នាក់ដែលកំពុងត្រូវការ សេវាថែ់ទាំសុខភាពរបស់យើង។

ខ្ញុំសូមថ្លែងអំណរគុណយ៉ាងជ្រាលជ្រៅបំផុតដល់ ស់ប្បុរសជន អ្នកគាំទ្រ អ្នកស្ម័គ្រចិត្ត សមាជិកក្រុម ប្រឹក្សាភិបាល ព្រមទាំងបុគ្គលិកគ្រប់ជាន់ថ្នាក់ ទាំងអស់ ដែលបានខិតខំប្រឹងប្រែងធ្វើការយ៉ាង យកចិត្តទុកដាក់ និងអស់ពីសមត្ថភាព ឆ្លងកាត់ បញ្ហាលំបាកៗទាំងអស់នាពេលកន្លងមក។ ជាមួយគ្នានេះផងដែរ ក្នុងខណៈពេលនៃវិបត្តិជំងឺ
វាត់ត្បាត់ពេញពិភពលោកនេះ ខ្ញុំក៏សូមកោត
សរសើរដល់និស្សិតវេជ្ជសាស្ត្រគ្រប់រូប ដែលបាន
ខិតខំតស៊ូអស់ពីកម្លាំងកាយចិត្ត នៅក្នុងការសិក្សា
ស្រាវជ្រាវ ព្រមទាំងថ្លែងអំណរគុណដល់
ប្រជាពលរដ្ឋ និងមន្ត្រីអាជ្ញាធរតាមសហគមន៍នានា
ដែលនៅតែបន្តស្វាគមន៍ក្រមការងាររបស់យើង
និងចុងក្រោយសូមកោតស់រសើរយ៉ាងក្រៃលែង
ដល់រាជរដ្ឋាភិបាលនៃព្រះរាជាណាចក្រកម្ពុជា រួម
ទាំងក្រសួងសុខាភិបាល មន្ត្រី និងបុគ្គលិក
សុខាភិបាលទាំងអស់ដែលបានធ្វើការអស់ពីកម្លាំង
កាយចិត្ត ក្នុងការប្រយុទ្ធប្រឆាំងជំងឺកូវីដ១៩
ប្រកបដោយភាពជោគជ័យគួរជាទីកត់សម្គាល់។

ក្រោមការរួបរួមសាមគ្គីគ្នារបស់យើងទាំងអស់គ្នា
អនុញ្ញាត្តិឱ្យមន្ទីរពេទ្យកុមារអង្គរ បន្តបើកទ្វារបាន
និងជួយសង្គ្រោះកុមារកម្ពុជាបានរាប់ពាន់នាក់
ពីពេលនេះ និងតទៅអនាគត។ ខ្ញុំមានសេចក្តី
សង្ឃឹម និងជឿជាក់យ៉ាងមុតមាំថា បងប្អូនទាំងអស់
គ្នានឹងនៅតែបន្តគាំទ្រមន្ទីរពេទ្យកុមារអង្គរបន្តទៀត
ដើម្បីភាពភ្លឺស្វាង និងសុខុមាលភាពរបស់កុមារ
កម្ពុជា។ យើងទាំងអស់គ្នាត្រវ ចូលរួមនៅក្នុង
បេសកកម្មនេះជាមួយគ្នា ពីព្រោះមន្ទីរពេទ្យកុមារ
អង្គរ គឺជារបស់យើងទាំងអស់គ្នា។មន្ទីរពេទ្យកុមារ
អង្គរ គឺជាភាពជោគជ័យរបស់យើងទាំងអស់គ្នា។

ដោយសេចក្តីគោរពរាប់អានដ៏ស្មោះស្ម័គ្រ

លោក វេជ្ជបណ្ឌិត ងួន ច័ន្ទភក្ត្រា



លោក សោម សម្បត្តិ គឺជាអគ្គនាយក ក្រុមហ៊ុន ថ្នាំពណ៌ជាតិខាំផែន (CAM – Paint) ដែលជាក្រុមហ៊ុនផលិតថ្នាំលាបធំជាងគេនៅកម្ពុជា បច្ចុប្បន្ននេះលោកគឺជា ប្រធានក្រុមប្រឹក្សាភិបាលរបស់មន្ទីរពេទ្យកុមាអង្គរ ដែលមានសញ្ជាតិកម្ពុជាដំបូងគេ។ លោកបានឧបត្ថម្ភគាំទ្រ មន្ទីរពេទ្យកុមារអង្គរអស់រយៈពេលជិត ១០ឆ្នាំកន្លងមកហើយ។ លោក សោម សម្បត្តិ បាននាំមកនូវជំនាញជាច្រើនអំពីភាពជាអ្នកជឹកនាំ និងជំនាញបទពិសោធន៍ក្នុងការធ្វើអាជីវកម្ម ហើយធ្វើការយ៉ាងជិតស្និទ្ធ ជាមួយលោកវេជ្ជបណ្ឌិត ភក្ត្រា ដើម្បីគាំទ្រដល់គោលដៅយុទ្ធសាស្ត្ររបស់ មន្ទីរពេទ្យកុមារអង្គរ។

"ដូចកុមារដទៃទៀតនៅក្នុងពិភពលោកដែរ កុមារកម្ពុជាគ្រប់រូបត្រវតែទទួលបាននូវការថែទាំសុខភាព យ៉ាងល្អប្រសើរ! ការវិនិយោគលើពេលវេលា និងការខិតខំប្រឹងប្រែងក្នុងការថែទាំសុខភាពកុមារ គឺមាន សារៈសំខាន់ណាស់ ដើម្បីធានាថាកុមារកម្ពុជាទាំងអស់ដែលជាអនាគតនៃប្រទេសរបស់យើង នឹងមាន សុខភាពល្អ ព្រមទាំងធំធាត់ឡើងដើម្បីអភិវឌ្ឍប្រទេសកម្ពុជា ឱ្យដូចក្នុងប្រទេសអភិវឌ្ឍន៍។"

- លោក សោម សម្បត្តិ

មន្ទីរពេទ្យកុមារអង្គរ ក្នុងឆ្នាំ២០២១

"វាគឺជាពេលវេលាដ៏លំបាកជាទីបំផុត សម្រាប់ក្រមគ្រសារអ្នកជំងឺដែលសម្រាកនៅក្នុងមន្ទីរពេទ្យនៅ ក្នុងអំឡុងពេលបិទខ្ទប់។ ប្រាក់ចំណូលរបស់មនុស្សគ្រប់គ្នាមានការធ្លាក់ចុះ ហើយអ្នកខ្លះទៀតគឺមិន មានប្រាក់ចំណូលតែម្តង។ ចំណែកឯមធ្យោបាយធ្វើដំណើរវិញ មានបញ្ហាច្រើន និងមានតម្លៃខ្ពស់ ឬ ស្ទើរតែមិនមានប្រតិបត្តិការតែម្តង។ ក្នុងខណៈពេលដែលមន្ទីរពេទ្យកុមារអង្គរស្ថិតនៅក្នុងតំបន់បិទខ្ទប់ ទាំងស្រង (តំបន់ក្រហម) យើងអាចអនុញ្ញាតឱ្យអ្នកថែទាំអ្នកជំងឺតែម្នាក់ប៉ុណ្ណោះនៅមើលថែអ្នកជំងឺ ម្នាក់មានពេលខ្លះយើងមិនអាចស្វែងរកអាហារសម្រាប់ហូបចុកទៀតផង។"

- វេជ្ជបណ្ឌិត មាស់ វ់លក្ខ័ណ ប្រធានផ្នែកព្យាបាលជំងឺធ្ងន់ធ្ងរ។

បន្ទាប់ពីព្រឹត្តិការណ៍ថ្ងៃទី ២០ ខែកុម្ភៈ ក្រុងសៀមរាប ដែលជាទីតាំងរបស់មន្ទីរពេទ្យកុមារអង្គរ គឺជា ក្រុងមួយក្នុងចំណោមក្រុងជាច្រើនផ្សេងទៀត ដែលត្រូវបានបិទខ្ទប់យ៉ាងតឹងរឹងបំផុត នៅចន្លោះ ខែមេសា ដល់ខែកញ្ញា។

ចំនួនគ្រែនៅក្នុងបន្ទប់ថែទាំអ្នកជំងឺធ្ងន់ទាំង ១៤គ្រែ និង បន្ទប់ថែទាំជំងឺទារកធ្ងន់ធ្ងរ ទាំង ៦គ្រែ របស់ មន្ទីរពេទ្យកុមារអង្គរ មានអ្នកជំងឺសម្រាកព្យាបាលស្ទើរតែពេញជាប់ជានិច្ចក្នុងរយៈពេញមួយឆ្នាំ។ ជាពិសេស ការចូលសម្រាកពេទ្យក្នុងបន្ទប់ថែទាំអ្នកជំងឺធ្ងន់មានកម្រិតខ្ពស់បំផុត បន្ទាប់ពីការបញ្ចប់ ការបិទខ្ទប់លើកទី១ នាចុងខែមិថុនា និងចំនួននេះមានការធ្លាក់ចុះទៅវិញបន្តិចនៅពេលមានការបិទ ខ្ទប់លើកទី២ ក្នុងខែកក្កដា។

នៅពេលវិធានការបិទខ្ទប់នៅក្នុងប្រទេសកម្ពុជាត្រូវបានបញ្ចប់ នាចុងខែកញ្ញា ចំនួនអ្នកជំងឺមកពិនិត្យ ព្យាបាល ចាប់ផ្តើមកើនឡើងវិញ ក្នុងខណៈពេលដែលចំនួនអ្នកជំងឺធ្ងន់ក្នុងបន្ទប់ថែទាំអ្នកជំងឺធ្ងន់មាន ការធ្លាក់ចុះតែបន្តិចបន្តួចប៉ុណ្ណោះ។

"ភ្លាមៗបន្ទាប់ពីការបិទខ្ទប់ត្រូវបានបញ្ចប់ ចំនួនអ្នកជំងឺកើនឡើងមកវិញកាន់តែច្រើន ប៉ុន្តែបុគ្គលិក យើងមានចំនួនតិចជាងមុន ដោយសារតែពួកគេជាប់នៅក្នុងការធ្វើចត្តាឡឺស័ក។ យើងត្រូវតែបង្កើន ការត្រតពិនិត្យ និងប្រុងប្រយ័ត្នខ្ពស់បន្ថែមទៀតដើម្បីទប់ទល់នឹងការចម្លង រីករាលដាលនែ វីរុសកូ៍វីដ១៩ ជាពិសេសចំពោះកុមារដែលមានជំងឺផ្លូវដង្ហើម។ ដោយសារតែយើងមានក្រុមការងារល្អ និងស្មោះស្ម័គ្របំរើការងារយ៉ាងយកចិត្តទុកដាក់ដល់កុមារ ទើបយើងអាចគ្រប់គ្រងស្ថានការណ៍ដ៏ លំបាកនេះបាន។ នាងខ្ញុំពិតជាមានមោទនភាពចំពោះក្រុមការងាររបស់ខ្ញុំណាស់!"
- ប្រសាសន៍របស់អ្នកស្រីវេជ្ជបណ្ឌិតវល៍ក្ខណ។

ជាភ័ព្វសំណាងល្អ រាជរដ្ឋាភិបាលកម្ពុជាយើង បានដាក់ចេញនូវយុទ្ធនាការចាក់វ៉ាក់សាំងបង្ការយ៉ាង ឆាប់រហ័ស និងមានប្រសិទ្ធិភាពរហូតទទួលបានជោគជ័យយ៉ាងល្អប្រសើរ។ នៅដំណាច់ឆ្នាំ ២០២១ កន្លងទៅ ប្រជាពលរដ្ឋពេញវ័យចំនួន ៩៤% និងកុមារចាប់ពីអាយុ ៥ឆ្នាំឡើងទៅចំនួន ៧៥% បាន ទទួលវ៉ាក់សាំងពេញលេញ។

ត្លូលេខឆ្នាំ២០២១

នៅក្នុងមន្ទីរពេទ្យ ថ្នាក់រៀន និងក្នុងសហគមន៍៖

៦៥ ៦៩៤

ចំនួនករណីពិនិត្យពិគ្រោះជំងឺក្រៅទូទៅ និង ឯកទេស ដល់កុមារ ទោះបីជាមានការបញ្ហា ប្រឈមពីការដាក់កំហិតនៅក្នុងការធ្វើដំណើរ ដោយសារតែការរីករាលដាលជំងឺកូវីដ១៩។

៣៧

ចំនួនមណ្ឌលសុខភាពដែលបានទទួលការ ឧបត្ថម្ភគាំទ្រ នូវប្រព័ន្ធថែទាំសុខភាព និង សង្គ្រោះអាយុជីវិត រួមបញ្ចូលទាំងការ បំពាក់ សម្ភារៈបរិក្ខារពេទ្យ ការបណ្តុះបណ្តាលបំពាក់ បំប៉ន ជំនាញដល់មន្ត្រីសុខាភិបាល។

G

ចំនួនវេជ្ជបណ្ឌិត ដែលបានបញ្ចប់ការសិក្សារយៈ ពេល៣ឆ្នាំ សម្រាប់វគ្គបណ្តុះបណ្តាល ឯកទេសជំងឺ។

១៤២ ៥១២

ចំនួនអ្នកបានចូលរួមវគ្គ អប់រំសុខភាពនៅ តាមសហគមន៍ ដើម្បីបង្កើនចំណេះដឹងក្នុងការ បង្ការជំងឺដង្កាត់ផ្សេងៗ នៅក្នុងភូមិ សាលារៀន និងក្នុងសហគមន៍។

<u>88</u>m

ចំនួនកុមារដែលបានទទួលការពិនិត្យ ព្យាបាល ថែទាំសង្គ្រោះអាយុជីវិត នៅផ្នែកជំងឺធ្ងន់ធ្ងរកុមារ របស់មន្ទីរពេទ្យកុមារអង្គរ ដែលជាផ្នែកឯកទេស ដ៏សំខាន់មួយនៅក្នុងប្រទេសកម្ពុជា។

5

ចំនួនវេជ្ជបណ្ឌិត ដែលបានបញ្ចប់ការសិក្សារយៈ ពេល១ឆ្នាំ សម្រាប់វគ្គបណ្តុះបណ្តាល ជំងឺកុមារ ទូទៅ។

ፈይ ፈ១៩

ចំនួនអ្នកបានចូលរួមវគ្គបណ្តុះបណ្តាល វេជ្ជសាស្ត្រ តាមរយៈអនឡាញ និងដោយផ្ទាល់ នៅក្នុងមន្ទីរពេទ្យកុមារអង្គរ ដោយរាប់បញ្ចូល ទាំងមន្ត្រីសុខាភិបាល គិលានុបដ្ឋាក និស្សិត ពេទ្យ និងបុគ្គលិកមន្ទីរពេទ្យកុមារអង្គរ។

សូចនាករវាស់វែងសកម្មភាពអនុវត្តការងារ



៩៥% កម្រិតអនាម័យតាមរយៈ ការលាងសម្អាតដៃ





៣.៩% អត្រាការឆ្លងមេរោគដែល <u>ទាក់ទងនឹ</u>ងការថែទាំសុខភាព



១% កម្រិតការវិលត្រឡប់ចូលសម្រាក ពេទ្យសារជាថ្មីរបស់អ្នកជំងឺ





ការរឹតបន្តឹងក្នុងការធ្វើដំណើរ ជាមួយនឹងភាពភ័យខ្លាចមកលើមន្ទីរពេទ្យក្នុងអំឡុងពេលពេញ១ឆ្នាំកន្លងទៅ បានធ្វើឱ្យចំនួនអ្នកជំងឺមានការធ្លាក់ចុះ ដែល ការធ្លាក់ចុះនេះភាគ ច្រើន បណ្តាលមកពីចំនួនកុមារដែលមានជំងឺស្រាល មិនហ៊ានមកកាន់មន្ទីរពេទ្យដើម្បីពិនិត្យពិគ្រោះជំងឺ។

ទោះបីជាដំណើរការពិនិត្យជំងឺ មានការលំបាកជាងមុន ដោយសារតែតម្រវឱ្យឆ្លងកាត់ការធ្វើតេស្តរកជំងឺកូវីដ១៩យ៉ាងណាក៏ដោយ ក៏ប៉ុន្តែយើងនៅតែអាចកាត់បន្ថយពេល វេលារង់ចាំមកត្រឹមតែ ១២៥នាទី ជាមធ្យម (ធៀបនឹងចំនួន ១៦៧នាទី ក៉ាលពីឆ្នាំមុន)។

ដោយសារកំណើនចំណេះដឹងទៅលើអនាម័យស្អាត និងភាពប្រែប្រលឥរិយាបថរបស់មនុស្សនៅទូទាំងសកលលោក យើងបានបំបែកកំណត់ត្រារបស់ខ្លួនឯង ដោយកម្រិត អនាម័យតាមរយៈការលាងដៃកើនចំនួន២% ធៀបទៅនឹងកំណត់ត្រាឆ្នាំ២០២០។

ចំនួនអ្នកជំងឺដែលត្រវបានអនុញ្ញាតិឲ្យសម្រាកព្យាបាលនៅក្នុងមន្ទីរពេទ្យកុមារអង្គរមានការកើនឡើងចំនួន ០.៣% បើប្រៀបធៀបកាលពីឆ្នាំ២០២០។ ក្រមគ្រពេទ្យរបស់យើង បានខិតខំពិនិត្យ ព្យាំបាល ធ្វើយ៉ាងណាឱ្យអ្នកជំងឺស្នាក់នៅក្នុងមន្ទីរពេទ្យមានរយៈពេលខ្លី ដើម្បីជៀសវាងហានិភ័យនៃការឆ្លងជំងឺកូវីដ១៩ខណៈពេលដែល់ក្រុមគ្រសារអ្នកជំងឺ ក៏មានការភ័យខ្លាចក្នុងការឆ្លងវីរុសនេះ និងព្យាយាមនៅឆ្ងាយពីទីសាធារណៈផងដែរ។

លើសពីនេះទៀត អត្រាការឆ្លងមេរោគដែលទាក់ទងនឹងការថែទាំសុខភាព របស់យើងបានធ្លាក់ចុះពី ៦.១ ក្នុងឆ្នាំ ២០២០ មកត្រឹម ៣.៩ ក្នុងឆ្នាំ ២០២១ ដោយសារតែ ការកើនឡើងនូវវិធានការអនាម័យ និងការការពារការឆ្លងមេរោគរបស់យើងដែលបានអនុវត្តនៅក្នុងមន្ទីរពេទ្យ និងការសម្រាកព្យាបាលខ្លីជាងមុនរបស់អ្នកជំងឺ។

និរន្តរភាពនៅមន្ទីរពេទ្យកុមារអង្គរ

អភិបាលកិច្ចល្អ និងការធ្វើឲ្យមាននិរន្តភាព រួមចំណែកគាំទ្រដល់កិច្ចការងាររបស់យើងទាំងនៅក្នុង មន្ទីរពេទ្យកុមារអង្គរ កម្មវិធីបណ្តុះបណ្តាល ក៏ដូចជាសហគមន៍យើងទាំងមូល តាមរយៈការធានា បាននូវធនធានមនុស្ស ហិរញ្ញវត្ថុ និងបច្ចេកវិទ្យាគ្រប់គ្រាន់ ក្នុងការបំពេញបេសកកម្មរបស់យើង។

យើងមានកាតព្វកិច្ចពិតប្រាកដ ចំពោះអ្នកជំងឺ ក្រុមគ្រសារអ្នកជំងឺ បុគ្គលិកសុខាភិបាល ម្ចាស់ ជំនួយ និងដៃគូរបស់យើងដូចជារាជរដ្ឋាភិបាលកម្ពុជាផងដែរ។

វាគឺជាការប្តេជ្ញាចិត្តយ៉ាងមុតមាំរបស់អង្គភាពយើង ក្នុងការកែលម្អឱ្យប្រសើរឡើង មានតម្លាភាព និងប្រសិទ្ធភាព ដើម្បីធានាថាមន្ទីរពេទ្យកុមារអង្គរ ត្រូវបានដឹកនាំដោយជនជាតិខ្មែរ ប្រកបដោយ សមិទ្ធិផលគាប់ប្រសើរ ឆ្លើយតបតាមគោលដៅរបស់អង្គភាព ផ្តល់នូវគុណតម្លៃយ៉ាងល្អនៃ ប្រសិទ្ធិភាពចំណាយ និងបន្តស្ថិតនៅក្នុងរយៈពេលយូរអង្វែងខាងមុខទៀត។





ស្នាដៃផ្សេងៗទៀតក្នុងឆ្នាំ២០២១

- តំណែងសំខាន់ៗនៅក្នុងជួរថ្នាក់ដឹកនាំ៖ នាយកមន្ទីរពេទ្យ និងប្រធាន ក្រុមប្រឹក្សាភិបាល ត្រូវបានកាន់កាប់ដោយប្រជាជនកម្ពុជា ដូចបាន បញ្ហាក់ក្នុងសារស្វាគមន៍ខាងលើនៃរបាយការណ៍នេះ។
- ជំនួយមូលនិធិពីសប្បុរសជនកម្ពុជា បច្ចុប្បន្ននេះត្រូវបានចូលរួមចំណែក ចំនួនមួយភាគបី (១/៣) នៃថវិកាចំណាយសរុបសម្រាប់ដំណើរការមន្ទីរ ពេទ្យ ដែលនេះគឺជាការសម្រេចគោលដៅដ៏មានសារៈសំខាន់មួយ នៅ ក្នុងការធ្វើឱ្យមាននិរន្តរភាពផ្នែកហិរញ្ញវត្ថុ។



កិច្ចការអាទិភាពនៅក្នុងឆ្នាំ២០២២

- យើងនឹងធ្វើសមាហរណកម្មនៃការិយាល័យពីរ គឺការិយាល័យរៃអង្គាស ថវិកាប្រចាំប្រទេសកម្ពុជា និងក្រៅប្រទេស ហើយបង្កើតទៅជា ការិយាល័យរៃអង្គាសថវិកាតែមួយ ក្រោមការគ្រប់គ្រងរបស់បុគ្គលិក កម្ពុជាគឺ អ្នកស្រី ស៊ិនកេត អរុណ ដែលអ្នកស្រីបានបំរើការងារ នៅក្នុង មន្ទីរពេទ្យក្រុមារអង្គរអស់រយៈពេលជាងម្ភៃឆ្នាំកន្លងមកហើយ។
- យើងនឹងរៀបចំផ្លាំស់ប្តូរ ដាក់បញ្ចូល បុគ្គលិកជនជាតិកម្ពុជាឲ្យកាន់កាប់ គ្រប់គ្រងលើមុខតំណែងសំខាន់ៗនៅក្នុងមន្ទីរពេទ្យ។
- យើងនឹងដាក់ឱ្យដំណើរការនូវប្រព័ន្ធព័ត៌មានសុខភាពអ្នកជំងឺថ្មីមួយ ឲ្យ ប្រើប្រាស់នៅក្នុងមន្ទីរពេទ្យទាំងមូល ដែលនេះគឺសបង្ហាញអំពីសមិទ្ធិផល ដំសំខាន់មួយក្នុងការបង្កើតហេដ្ឋារចនាសម្ព័ន្ធប្រព័ន្ធព័ត៌មានសុខភាពអ្នក ជំងឺ ដែលនឹងធ្វើឱ្យប្រសើរឡើងទាំងបទពិសោធន៍ និងប្រសិទ្ធភាពនៅ ក្នុងការបំពេញការងារថែទាំព្យាបាលអ្នកជំងឺ។
- យើងនឹងចាប់ផ្តើមអនុវត្តកម្មវិធីភាគទានអ្នកជំងឺ ដោយស្នើសុំអ្នកជំងឺ ដែលអាចមានលទ្ធភាពចូលរួមជាភាគទានបន្តិចបន្តុចចំពោះការចំណាយ លើការថែទាំ និងព្យាបាលកូនៗរបស់ពួកគេ ដើម្បីជួយឱ្យមន្ទីរពេទ្យកុមារ អង្គរ អាចបន្តផ្តល់សេវាដោយឥតគិតថ្លៃដល់អ្នកដែលមិនមានលទ្ធភាព បង់ប្រាក់បាន។



គោលដៅក្នុងឆ្នាំ២០២៦

- យើងនឹងទាក់ទាញ និងថែរក្សា បុគ្គលិកដែលមានជំនាញ មានគុណភាពខ្ពស់ សម្រាប់អង្គភាព។
- យើងនឹងបន្តគ្រប់គ្រងហានិភ័យ វាស់វែងការអនុវត្ត ព្រមទាំងប្រើប្រាស់ ប្រព័ន្ធព័ត៌មាន និងគោលនយោបាយ ដើម្បីធានាគុណភាពនៃការងារ របស់យើង។
- យើងនឹងពិនិត្យមើលនូវរាល់ការអនុវត្តន៍វិធីសាស្ត្រស្វែងរកមូលនិធិប្រកប ដោយនិរន្តរភាព និងរឹងមាំបំផុតសម្រាប់អង្គភាព។

ស្ថានភាពហិរញ្ញវត្ថុ

ការរីករាលដាលនៃជំងឺកូវីដ១៩ បានបន្តជះឥទ្ធិពលដល់សកម្មភាព វៃអង្គាសមូលនិធិរបស់មន្ទីរពេទ្យអស់រយៈពេលពីរឆ្នាំជាប់ៗគ្នា ធ្វើឱ្យ វិស័យទេសចរណ៍អន្តរជាតិនៅកម្ពុជាថយចុះ និងមិនអាចរៀបចំ ព្រឹត្តិការណ៍អ្វីបាន។ ហើយនៅក្នុងឆ្នាំនេះ យើងត្រូវការអ្នកឧបត្ថម្ភគាំទ្រ ដែលជាសប្បុរសជន និងសហគមន៍កាន់តែខ្លាំងថែមទៀត។

យើងនៅតែបន្តធ្វើឱ្យប្រសើរឡើងនូវស្ថេរភាពផ្នែកហិរញ្ញវត្ថុរបស់ អង្គភាព ដោយអនុវត្តការសន្សំសំចៃលើការចំណាយ និងអនុវត្តនូវ ផែនការយុទ្ធសាស្ត្រថ្មី។ មន្ទីរពេទ្យកុមារអង្គរមានមូលនិធិបម្រុង ដោយសារតែមានការគ្រប់គ្រងដ៏រឹងមាំក្នុងរយៈពេលប៉ុន្មានឆ្នាំចុង ក្រោយនេះ ប៉ុន្តែដោយសារមានបញ្ហាប្រឈមនៃវិបត្តិហិរញ្ញវត្ថុ យុទ្ធសាស្ត្រវៃអង្គាសមូលនិធិថ្មី នឹងត្រវអនុវត្តដើម្បីឈានដល់ការ សម្រេចបាននូវនិរន្តភាពថវិកាចំណាយ៍លើប្រតិបត្តិការ ចំនួន ៥.១ លានដុល្លារអាមេរិក ក្នុងឆ្នាំ២០២២។

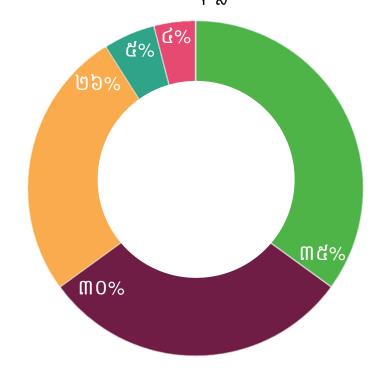
ក្រុមអ្នកជំនាញផ្នែករៃអង្គាសមូលនិធិថ្មីៗមកពីបរទេស ត្រូវបាន ជ្រើសរើស បម្រើការងារនៅក្នុងអង្គភាព ដើម្បីធ្វើការអនុវត្តន៍ផែនការ សកម្មភាពរៃអង្គាសមូលនិធិជាមួយនឹងបុគ្គលិកជំនាញ បទពិសោធន៍ ក្នុងស្រុក និងធ្វើឲ្យសកម្មភាពរៃអង្គាសមូលនិធិនៅក្នុងប្រទេសកម្ពុជា កាន់តែមានភាពជោគជ័យបន្ថែមទៀត។ រចនាសម្ព័ន្ធការិយាល័យ រៃអង្គាសមូលនិធិថ្មី ផ្តោតលើការងារ ការច្នៃប្រឌិតថ្មី និងការធ្វើទំនាក់ ទំនងឱ្យកាន់តែមានភាពរឹងមាំជាមួយទាំងម្ចាស់ជំនួយថ្មីៗ និងម្ចាស់ ជំនួយពីមុនមក។

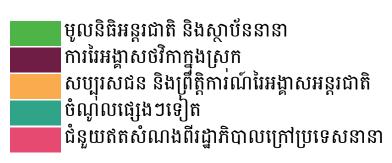
របាយការណ៍ហិរញ្ញវត្ថុប្រចាំឆ្នាំរបស់មន្ទីរពេទ្យកុមារអង្គរ ត្រវបាន រៀបចំឡើងដោយអនុលោមតាមស្ដង់ដាររបាយការណ៍ហិរញ្ញវត្ថុនៃ ទីក្រុងហុងកុង ហើយត្រូវបានធ្វើសវនកម្មដោយ ក្រុមហ៊ុន Baker Tilly Hong Kong។

សូមចូលមើលរបាយការណ៍ហិរញ្ញវត្ថុចុងឆ្នាំ ថ្ងៃទី៣១ ខែធ្នូ ឆ្នាំ២០២១ តាមរយៈគេហទំព័រ៖ <u>www.angkorhospital.org/report</u>

ប្រភពមូលនិធិ

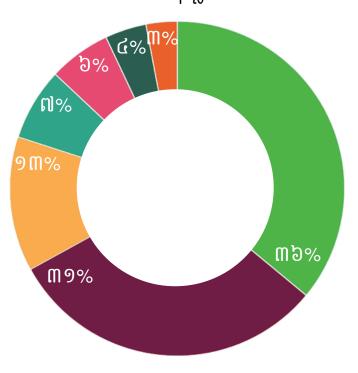
មូលនិធិសរុបដែលបានរៃអង្គាស ឆ្នាំ២០២១៖ ៥.៣ លានដុល្លារអាមេរិក

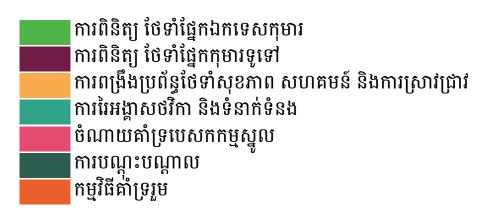




ការប្រើប្រាស់មូលនិធិ

មូលនិធិសរុបដែលបានប្រើប្រាស់ ឆ្នាំ២០២១៖ ៥ លានដុល្លារអាមេរិក





បញ្ជាក់៖ តួរលេខខាងលើមិនរាប់បញ្ចូលអំណោយជាសម្ភារៈបរិក្ខារដែលមានតម្លៃជាទឹកប្រាក់ចំនួន ២២៣ ០០០ ដុល្លារអាមេរិក ដែលទទួលបានពីរាជរដ្ឋាភិបាលកម្ពុជា។

សេចក្តីថ្លែងអំណរគុណ | Thank you

មន្ទីរពេទ្យកុមារអង្គរ សូមសំដែងនូវការដឹងគុណដល់សប្បុរសជនទាំងអស់ ទាំងទីជិត និងទីឆ្ងាយ ដែលបានលះបង់ទាំងពេលវេលា និងថវិកា ដើម្បីចូលរួមចំណែកនៅក្នុងការលើកកម្ពស់នៃការថែទាំ សុខភាពដល់កុមារកម្ពុជា។

សូមថ្លែងអំណរគុណយ៉ាងជ្រាលជ្រៅ ចំពោះការឧបត្ថម្ភគាំទ្រដ៏សប្បុរសរបស់លោកអ្នក។

ជាមួយគ្នានេះដែរ យើងខ្ញុំក៏សូមសំដែងនូវសេចក្តីថ្លែងអំណរគុណជាពិសេស ដល់រាជរដ្ឋាភិបាលនៃ ព្រះរាជាណាចក្រកម្ពុជា ដែលបានផ្តល់ការសហការណ៍យ៉ាងជិតស្និទ្ធ ដើម្បីធានានូវសុខុមាលភាពដ៏ល្អ ប្រសើរដល់កុមារកម្ពុជា។

- ក្រសួងសុខាភិបាល
- ឃ្លាំង៏ឱ្សស់ថកណ្ដាល (កម្ពុជា)
- មន្ទីរពេទ្យកុមារជាតិ
- មន្ទឹរពេទ្យស់ខាភិបាលខេត្តសៀមរាប
- មន្ទឹរពេទ្យីបង្អែកខេត្តសៀមរាប
- មន្ទឹរសុខាភិបាលខេត្តព្រះវិហារ

AHC is grateful to everyone near and far, who donate their time and money to join us in improving healthcare for all Cambodia's children. Thank you for your generous donations and support.

A special thank you to the Royal Government of Cambodia for the opportunity to work closely together to ensure healthy lives for all Cambodia's children.

- Ministry of Health (MoH)
- Central Medical Stores (Cambodia)
- National Center for HIV/AIDS, Dermatology and STDs (NCHADS Cambodia)
- National Paediatric Hospital Cambodia (NPH)
- Siem Reap Provincial Health Department
- Siem Reap Provincial Hospital
- Preah Vihear Provincial Health Department

<u>Corporates</u> Albizia Capital Pte Ltd

AMK Microfinance

CAM-Paint

Cheang Bak Van Hong

Chheang Roth and Nuon Sunnary

Danone Specialized Nutrition (Cambodia)

Co., Ltd

JCI-Toul Kork

Shofu Dental Asia-Pacific Pte Ltd

Smart Axiata Co., Ltd

The Tadashi Foundation

Toyota (Cambodia) Co., Ltd

Foundations & Trusts

Anonymous

Cambodian Red Cross

Carmela and Ronnie Pignatelli Foundation

Carraresi Foundation

DAK Foundation

Dr. Ernst-Günther Bröder Foundation

Fu Tak lam Foundation Limited

GHR Foundation

Herbalife Nutrition Foundation

IF International Foundation

International Society for Children with Cancer

Kadoorie Charitable Foundation

Leon Judah Blackmore Foundation

Manan Trust

Nu Skin Force for Good Foundation

Peter Bennett Foundation

Ping & Amy Chao Family Foundation

Porticus

Ptarmigan Charitable Foundation

SEVA Foundation

St. James' Place Charitable Foundation

Third Monday Foundation

Vitol Foundation

YP Foundation

Individuals & Families

Anonymous

Paul Bamatter

Bunna Sothawand

John Canan

Lindsay Cooper

Stuart and Sue Davy

Robert (Bob) Ellis

Peter Forstmoser PHD

Robert Gazzi

Marvin Godner

Gov Zhang Hun and Em Mcleye

Dr Kamachi and his group funded through

Friends Without A Border Japan

Robert and Trudy Johnson

Johnson Nelson Family

Lim Chi Huot and Chea Kok Lang

Ailsa Lo

Edwin and Peta McAuley

Noy Sambour and Ung Kimteang

Pao Kimthon and Toeng Chantha

Suong Pal

Um Lyhak

Vong Sovan and Nhok Thearin

Michael Wall MD

Academic Support

Boston Children's Hospital Global Health Program

MORU

Mahidol Oxford / COMRU

Events and Fundraisers

Chea Leangheng Dental Clinic

Mee Chiet

Nerou Cheng

Jerudong International School

Manulife

Chhay Sivlin

Vital Premium Water

Wing (Cambodia) Ltd Specialised Bank

In-Kind Donors

Cambodia Foundation Against COVID-19

CMS

Global Medic and Life Steps Organization

Chin Kimsreang

NChads

Mr Sophal

សមិទ្ធិផលខាងលើទាំងអស់នេះ មិនអាចសម្រេចបាននោះទេប្រសិនបើគ្មានការចូលរួមពី អ្នកទាំងអស់គ្នា។

សូមមេត្តាអធ្យាស្រ័យ ដែលមិនអាចរាយនាមសប្បុរសជនទាំងអស់នៅក្នុងរបាយការណ៍ នេះបាន

ក៏ប៉ុន្តែ យើងខ្ញុំសូមថ្លែងអំណរគុណជាថ្មីម្តងទៀតដល់សប្បុរសជន និងអ្នកឧបត្ថម្ភគាំទ្រ ទាំងអស់ ចំពោះការចូលរួមចំណែកនៅក្នុងដំណើរការរបស់មន្ទីរពេទ្យបានយ៉ាងរលូន ហើយអ្នកទាំងអស់គ្នា គឺជាចំណែកដ៏មានសារៈសំខាន់ជាទីបំផុត ដើម្បីធ្វើឱ្យមន្ទីរពេទ្យ បន្តបើកទ្វារ ពិនិត្យ ព្យាបាល និងថែទាំសុខភាពកុមារកម្ពុជាជាច្រើនរហូតដល់សព្វថ្ងៃនេះ។

We could not have achieved our work this year without you.

Although we did not list all of our generous donors in this report, we appreciate every single one of you who make our work possible.

Because of you, we are able to keep our doors open for all Cambodia's children.

សូមអរគុណ! Thank you!