



**Association of Persons with Physical Disability International (APDI)**

Review Date: 19-Aug-19  
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**Charity Purpose:**

Association of Persons with Physical Disability International (APDI) has clearly notified its objectives and operate its philanthropic activities in line with the following objectives :

- 1 To promote, support the integration of people with disabilities in order to perform philanthropic activities, or engage in a career according to the interest, specialty.
- 2 To develop the potential of the persons with disabilities including as well as the related organizations so that they can become self-reliance.
- 3 To create awareness about the people with disabilities to the public in order to create better understanding and improve attitude towards them.
- 4 To promote education and career development for people with disabilities both in rural and city area.
- 5 To collaborate with organizations of disabled persons as well as organizations for rehabilitation and development with similar objectives as ADPI, both in the public and private sector for philanthropic purpose.
- 6 To encourage the collaboration and good relation between the leader and organization of persons with disabilities at all levels.
- 7 To support the selection of representative of disabled person from each province in order to become the national representative. By being so, the representative can present, on behalf of their own province, the problems as well as the assistances required to the relevant government entities.
- 8 To promote the networking between local members and international members of the organizations for the disabled, with an aim to exchange experiences, participating in the activities organized by the foreign counterparts.
- 9 To support the participation in the humanitarian mine action unit in various activities including educating about the danger.

### **Background to the Need for Charity Support:**

Initially, the Association was established in 2002 as a not-for-profit organization under the name "Association of Persons with Physical Disability". It was run by all disabled committee with the objectives to support promote development and rehabilitation, as well as dissemination of news, information and benefits to people with disabilities of all types. The Association's name was changed to "Association of Persons with Physical Disability International" (APDI) in 2004. APDI has been certified as an organization of public welfare by Ministry of Social Development and Human Security with registered no. 0928 on September 12, 2006.

Major. Sirichai Sapsiri is a founder of APDI, a government pension under the army with working experience on various charities for many years, he was the President of Association of People with Disabilities for two terms between 2001 to 2005 and was also the Chairman of Council of persons with disabilities of All kinds of Thailand in year 2002-2005. Then, he became a major founder of ADPI with his disabilities condition : stepped on a landmine causing his left leg above knee amputated, lower left arm put metal wear artificial ligament and the right leg below the knee was deformed due to shrapnel. He, thus, has devoted his life for disabled people with philanthropy, after discharged from the army, through the activities of APDI.

There were almost 600 members at the first stage of APDI establishment which consisted of people with disabilities and their families. APDI has been providing consultancy on the legal rights of disabled people in addition to providing orthoses and prosthesis to those in need. The role of consultancy has now become a significant strength of APDI. Its membership has reduced to 80 members, mostly disabled people with the privilege on membership fee of only 100 Baht per 3 years and 100 Baht per year for normal people and their relatives. The members receive monthly newsletter, updating knowledge of law and member rights to individual counselling and will be prioritized on request for assistance or using any facilities of APDI. In 2018, APDI received income from membership fees in the amount of 5,100 baht.

### **Description of Activities:**

- 1 As a lecturer to give knowledge about the benefits and legal rights of disabled people nationwide
- 2 Is a consultant to help people with disabilities in every aspect of knowledge that is wrong or not being fair
- 3 Is the core of advising, recommending, donating and distributing disability equipment such as wheelchairs and tricycles for people with disabilities nationwide
- 4 Provide advice to people with disabilities, including basic assistance for persons living upcountry.
- 5 Together with government agencies, private sectors, organize activities/events for people with disabilities

### **Projects in 2018**

#### **- The Wheelchair and Tricycle for Disabled Person Project**

In 2018, the APDI ran the project name as "Wheelchair-sharing project - tricycle rocking for disabled people".

A total of 182 wheelchairs were donated to APDI and provided to needy persons as follows:

Province name	Amount
Roi Et	32
Chumphon	73
Chanthaburi	35
Lamphun	10
Pathum Thani	1
Phetchaburi	1
Chiang Mai	30
<b>Total</b>	<b>182</b>

**The purposes are as follows:**

1. To collaborate with international organizations whose objective is to provide assistance to the disabled in Thailand through this project.
2. To be part of the International Disability Day which is a worldwide event and organized on December 3 of each year.
3. To create public awareness that the disabled have the capability to work and their disability is not an obstacle.
4. To inspire the persons with disabilities to stand up and fight for themselves and for their families.
5. To build the general public awareness that the organizations working with the disabled still need help from all sectors in the society.
6. To provide wheelchairs, tricycles and row boats to people with disabilities throughout the 77 provinces in Thailand for their daily use in order to lessen the burden to their families.
7. To collaborate with other charities, private sectors, organizations with philanthropic purposes.

**This year's goal**

For 100 disabled people to have wheelchairs - tricycles for daily life and a better quality of life.

**- Donation project for unusable computer or peripheral devices and electrical appliances**

APDI created a computer equipment donation project, which includes peripheral equipment, CDs, DVDs and electrical appliances of all kinds that are broken or not used, to be recycled and the money received used to help people with disabilities, by providing equipment for the tricycle, rocking, wheelchairs for the disabled and visiting the disabled area, by using the money that comes from the computer scrap.

**The purposes are as follows:**

1. To recycle, reuse, modify, add value, then re-sell those electrical appliances to raise money to buy tricycles and wheelchairs for the disabled.
2. To donate computers that are in good condition to the needy schools in remote areas.
3. To be part of the International Day of Persons with Disabilities activity around the world, held on December 3rd every year.
4. To promote public awareness that People with disabilities have the capability to work and coordinate with others and that disability is not an obstacle.
5. To encourage people with disabilities as well as related families to fight for themselves and for their family.
6. To make the general public aware that several organizations for disabled persons still need help from all sectors of the society as support from government is inadequate.
7. For the underprivileged to get computer equipment with peripherals for daily use so as to reduce the burden on the family.
8. To collaborate with government agencies, private sector, civil society, universities, and corporate sectors that have mutual compassion to help society.

**This year's goal**

For persons with physical disability, Families with disabled, students in rural areas to receive computer equipment and peripherals (good condition) for use in daily life and have a better quality of life.

In 2018, APDI have income from donating computer projects 2million baht.

**- Donation project for staples scrap**

Staples made from aluminium which is the major raw material of orthotic products such as wands for

elderly, four leg wands for disabled people etc. APDI has collaborated with private sectors such as business entities to gather the scrap of staples and send to the office of APDI for further processing, i.e. for melting by its business alliance, and sell it to generate proceeds to APDI for its philanthropic projects. The project has received good feedback from private sectors.

- **Donation project for aluminium can opener**

There is metal component in lid can opener that can be used to produce prosthesis such as artificial knee, artificial leg etc. APDI has collaborated with Prostheses Foundation in Thailand under the Royal Princess Mother, by being the center to gather lid can opener donated by general public and send them to the Foundation for further process of prostheses.

Prosthetic legs, under Somdet Ya Foundation, will be distributed to the disabled, the poor, the police and veteran suffered disability from preforming their duty to protect the nation.

The donated items are as follows.

1. Cans opener of all kinds of drinks that is aluminium
2. Aluminium can opener of canned fish all kind
3. Aluminium scrap of all kinds (both in line, in sheets)

- **Special lecture project**

Special lecture project seems to be a significant role of the APDI's President due to his expertise in disabled persons related law which has been accredited by private sector, government sector and other charity organization for disabled in addition to personal counselling for free of charge to APDI members.

In 2018, APDI organized 10 special lectures by collaborating with local administration offices.

Province	Number of Time
Lop Buri	1
Chanthaburi	1
Lamphun	1
Chiang Mai	2
Buri Ram	2
Chumphon	2
Roi Et	1
	10

**Transparency and Reporting**

Association of Persons with Physical Disability International has prepared the Summary Report of APDI Activities 2018 with audited Financial Report for year 2018 which was certified by Miss Mayura Sukwan certified auditor number 7845. APDI updates its activities news on its website regularly with activities and photos in its yearly activities summary report.

**Review Process:**

Initial visit to APDI dated back on Friday 6 March 2015, when Mr. Manu Pensawangwat, a working team member of Giving Back Association visited APDI's office and had interviewed Major Sirichai Sapsiri, President of the Association on APDI's activities.

From that conversation, we learned that there is no official number of people with disabilities in Thailand, due primarily to the lack of collaboration among organizations involving with the disabled. Besides, the definition of "person with disability" is differed among each organization. However,

Major Sirichai cited that the number of disabled person in Thailand, according to World Health Organization (WHO), is 6,500,000 which is approx. 10% of total population. Although there are laws to create opportunities and prohibit discrimination on the basis of disability, in reality the people with disabilities are still disadvantaged.

The annual review of the Charity relies primarily on obtaining the latest audited financial statements and the correspondence with Charity staff to update on activities, projects, clarification on financial figures, etc. The final review report will be vetted by the Charity before publishing on GBA's website.

**Values and Transparency:**

Association of Persons with Physical Disability International strives to be transparent with good governance charity in every aspect. The President is always willing to disclose the association information and financial statement to every visitor who request. Major Sirichai Sapsiri, the President is a key person who makes the major decisions related to APDI. He has a good strong business and government connection together with accredited knowledge on People with Disabilities Act, Labour Relation Act and others which is the most strength of APDI. The knowledge base of People with Disabilities Act and other related creates a significant role of rights protection for the disabled people nation-wide as well as APDI's members. Nevertheless, APDI's role has stimulated awareness of the protection of legal rights for disabled people among Government agencies to treat them in line with the laws.

Considering APDI Financial ratio for fiscal year 2018, we found that APDI's Operation Expenses is at 53% of and Overhead expenses is at 42% of income generated in the same year.

**Charity:**

**Association of Persons with Physical Disability International (APDI)**

	<b><u>Audited</u></b>	<b><u>Total</u></b>
	<b><u>THB</u></b>	<b><u>THB</u></b>
	<b><u>2018</u></b>	<b><u>2018</u></b>
<b><u>Current Asset</u></b>		
Cash	94,877	94,877
Bank deposit	<u>1,264,884</u>	<u>1,264,884</u>
Total	<u><u>1,359,761</u></u>	<u><u>1,359,761</u></u>

**Charity:****Association of Persons with Physical Disability International (APDI)****Audited****Total**

THB

THB

20182018**Receipts and Outgoings****Income**

Income from donation	861,440		861,440	
Income from Lottery allocated	371,909		371,909	
Member fee	5,100		5,100	
Income from member's funeral	4,630		4,630	
Interests income	3,142		3,142	
Income from computer project donation	<u>2,070,970</u>		<u>2,070,970</u>	
Total	<u><u>3,317,191</u></u>		<u><u>3,317,191</u></u>	

**Operation Expenses**

Staff allowance on field visit	145,400	4.4%	145,400	4%
Wheelchair & Tricycle Project	855,400	26%	855,400	26%
Donation to public charities	28,400	1%	28,400	1%
Travel for field visit expenses	209,876	6%	209,876	6%
Cost home visit project Disabled person	213,879	6%	213,879	6%
Lunch benefits	<u>292,015</u>	9%	<u>292,015</u>	9%
Total	<u><u>1,744,970</u></u>	53%	<u><u>1,744,970</u></u>	53%

**Overhead Expenses**

Staff Expenses	736,834	22%	736,834	22%
Committee meeting allowance	38,585	1%	38,585	1%
Volunteer allowances	16,200	0%	16,200	0%
Utilities, electricity, water supply, telephone	111,921	3%	111,921	3%
Repair and Maintenance	52,110	2%	52,110	2%
Stationery and printing	32,825	1%	32,825	1%
Auditor fees	8,000	0%	8,000	0%
Lawyer fee	47,000	1%	47,000	1%
Tax and insurance fees	39,596	1%	39,596	1%
Depreciation	191,913	6%	191,913	6%
Other administrative expenses	101,484	3%	101,484	3%
Other fees	12,323	0%	12,323	0%
Other expenses	<u>3,890</u>	0%	<u>3,890</u>	0%
Total	<u><u>1,392,681</u></u>	42%	<u><u>1,392,681</u></u>	42%
Total Expenses	<u><u>3,137,651</u></u>	95%	<u><u>3,137,651</u></u>	95%
Net Surplus (Deficit)	<u><u>179,540</u></u>	5%	<u><u>179,540</u></u>	5%

Operation Expenses 53%  
Overhead Expenses 42%



## Financial Efficiency Rating

**Charity: Association of Persons with Physical Disability International**

Performance Measure		Max Score	Score
Percentage of Expense spent on program	$(\text{Program Expenses} / \text{Total Expenses}) * 100$	10	6
Percentage of Expense spent on Management/General	$(1 - (\text{Administrative Expenses} / \text{Total Expenses})) * 100$	10	6
Fund Raising Expense ratio	$(1 - \text{Fund Raising Expenses} / \text{Total Expenses}) * 100$	10	10
Fund Raising Efficiency	$(1 - (\text{Fundraising expenses} / \text{Fund Raised})) * 100$	10	10
Donations Tax Deductible for donors	Donations Tax Deductible for donors	10	-
Financial sustainability	$((\text{Net Current Assets and investments} / \text{Total expenses})) * 10$	10	4
<b>Total Score</b>		60	35
<b>Normalised Score (% x 100)</b>			59

Financial Efficiency Rating	Stars
> 80 = 5 stars	
60-79 = 4 stars	
40-59 = 3 stars	
20 -39 = 2 stars	
10-19 = 1 star	
0-9 = 0 star	



## Good Governance Rating

### Charity: Association of Persons with Physical Disability International

Good Governance concerns the process of decision-making of the organisation. The processes of good governance have checks and balances for guiding decision making, accountability and reporting transparency.

Bonus scores are good governance measures above current expectation. They are provided as a guide to items that will be included in future ratings assessments. However, charities which already include these items will gain additional points.


Good Governance	Max Bonus Score	Max Score	Score
Majority of voting members of the board are independent members		15	15
Audited financial statements are prepared or reviewed by an independent certified accountant		15	15
Has no Loans outstanding to or from officers or other related parties or other related parties or stakeholder		4	4
Organization keeps board meeting minutes		4	4
Has Conflict of Interest Policy	2		-
Has Whistleblower policy	2		-
Has race discrimination policy	2		-
Has sex discrimination policy	2		2
Has child protection policy		4	4
Reports CEO, Founder & Board compensation	4		-
Reports compensation of staff related to Founder, CEO or Board members	4		-



<b>Good Governance</b>	<b>Max Bonus Score</b>	<b>Max Score</b>	<b>Score</b>
Reports on future program plans		4	4
Has independent review of charity and publish on its website or review website		15	15
Organization is registered as a Charity or not-for-profit organization		10	10
Performs and reports post audit on programs. (Done afterwards at least 6 months)		10	10
Asks for feedback from the program recipients		4	4
Reports on it financial and management sustainability	10		-

<b>Review of Charity's Annual Report</b>	<b>Max Bonus Score</b>	<b>Max Score</b>	<b>Score</b>
Publishes Annual Report on website		15	15
Publishes Program Activities over last year		10	10
Quantifies program activities in a comparable manner to previous years		4	4
Separate financial reporting of programs which corresponds to the annual report		15	15
Reconciliation of income and expenses statement in the Annual Report to the Audited Financial Statement		10	-
Separate Financial reporting of staff expenses for programs and administration		4	-
Publishes staff & labour numbers by category such as skill		4	-

<b>Review of Charity's Website</b>	<b>Max Bonus Score</b>	<b>Max Score</b>	<b>Score</b>
Has Charity website		15	15
Publishes names of board members on website		4	4
Publishes names senior staff on website		4	-
Publishes Annual Report with achievement on quantitative basis on website		15	-
Has background, vision, mission and clear policy on website		4	4
Charity Activities meet with its promoted activities and mission		4	4
Quantitative information and charity's achievements can be compared over time		4	4
<b>Total Score</b>		197	162
<b>Normalised Score (% x 100)</b>			<b>82.23</b>

<b>Good Governance Rating</b>	<b>Stars</b>
> 80 = 5 stars	
60-79 = 4 stars	
40-59 = 3 stars	
20 -39 = 2 stars	
10-19 = 1 star	



**Charity: Association of Persons with Physical Disability International**

**Overall Score**

Rating charities on two distinct components – (1) Financial Efficiency + (2) Good Governance – in such a way that charities must excel in both areas in order to score well overall, requires a more complex calculation. The overall score is not a sum, but rather a measurement of the distance of two component scores from the theoretically perfect score of 100 and 100. The smaller the distance to the perfect score, the better the overall score. Mathematically, the formula we use to calculate the overall score is

In Excel:  $100 - \text{SQRT}((100 - \text{Financial Efficiency})^2 + (100 - \text{Good Governance})^2) / 2$

Financial Efficiency Score

59

Good Governance Score

82

Score: **68**

Combined Rating	Stars
> 80 = 5 stars	
60-79 = 3 stars	★★★★☆
40-59 = 2 stars	
20 -39 = 1 stars	
10-19 = 1 star	
0-9 = 0 star	