



Charity Review

New Life Center Foundation (NLCF)

Review Date:	29-Apr-19
Reviewers:	K. Kamonchanok Chanton, Bachelor of Accountancy Terrence Weir, B Ec, GBA Founder Pornphan Abhamongkol K. Panpen Wuthkhaem, Hana Microelectronics PCL, CSR Manager K.Thanat Yodwong , Hana CSR staff K. Piangpatoo Rattanaphunmet, Hana CSR Staff
Charity Head:	K. Tiemchan Kamonklapachon, Program Director Rev Jeni Pedzinski, Senior Administrator K. Suwandee Thatssanaprai, Manager CYF Foundation (Northern Region)
Postal Address:	P.O. Box 29 Chiang Mai 50000 Thailand
Head Office:	226 Moo 2, San Phra Net Sub-district, San Sai District, Chiang Mai Province, Thailand
Telephone numbers:	(+66) 53-351-312
Email address:	newlife@pobox.com
Website	http://www.newlifecenterfoundation.org/
Juristic Registration:	Juristic Registration number ขน 60/2544 Registered as a foundation on the February 6, 2001

Charity Purpose:

New Life Center Foundation seeks to assist hill tribe women who have been or at risk of being abused such as through human trafficking, domestic violence, sexual abuse and forced labour.

NLCF seeks to fulfil its objective through:

1. To provide safe shelter to girls at risk of exploitation, and those who are already victims of human trafficking, exploitation, or abuse
2. To support education at all levels; changing and empowering young women with the education, life skills, and knowledge they need to make wise life decisions
3. To provide vocational training that results in marketable skills and viable employment
4. To provide therapeutic activities that restore, liberate and heal wounds from trafficking and trauma
5. To advocate on behalf of all ethnic minorities in Thailand, promoting full human rights and access to legal Thai citizenship
6. To actively protest human trafficking and all forms of exploitation for all persons
7. To actively demonstrate the love of Jesus Christ of all persons

Brief Biography/History:

1987 - The New Life Center Foundation ("NLCF") was opened by anthropologists Dr. and Mrs. Paul and Elaine Lewis. Supported by the American Baptist Foreign Mission Society (today known as "American Baptist International Ministries") Dr. and Mrs. Lewis worked with tribal persons in Myanmar (Burma) and Thailand for forty years. Seeing multiple changes in tribal culture, and witnessing first hand the number of women caught in exploitative labour, the Lewis's opened the first residential program. Rev. Luran Bethel served as the NLCF's first director.

1994 - NLCF received an award for its work on the issue of child prostitution from Prime Minister Chuan Leekpai.

2007 and 2011 - NLCF received Best Practice NGA award from the Thai Government.

2012 - NLCF won a Best Practice NGO award from Keenan Institute, Asia.

NLCF continues to co-ordinate with the Thai Government and other NGOs in the prevention and suppression of human trafficking.

2007 - Present. NLCF has provided hundreds of scholarships to needy tribal students which are funded by the Sievert Larsson Scholarship Foundation (which now operates as Create Your Future Foundation "CYF").

Description of Activities and Programs:

Scholarship Program

Scholarships funded by Create Your Future Foundation "CYF":

<u>2018</u>	<u>Students</u>	<u>Average THB</u>	<u>THB</u>
University	190	20,474	3,890,000
Vocational level 2	11	20,000	220,000
Vocational level 1	6	15,000	90,000
Senior High School	50	6,000	300,000
	257		4,500,000

<u>2019 (Awaiting Approval)</u>	<u>Students</u>	<u>Average THB</u>	<u>THB</u>
University	183	20,328	3,720,000
Vocational level 2	19	19,211	365,000
Vocational level 1	9	12,778	115,000
Senior High School	50	9,000	450,000
	261		4,650,000

NLCF receives THB 500,000 each year in 2018 and 2019 for administrative expenses for the scholarship program. NLCF scholarship managers are responsible to the comprehensive implementation, monitoring and evaluation of the scholarship program. This covers, evaluating applications, assessing the students for the scholarship criteria, co-ordinating with the students, families, villages and educational institutions. Rev. Jennifer Pedzinski provides direct supervision and support or the programs two managers.

<u>2019 Scholarship Administrative Budget</u>	<u>Manager</u>	<u>THB/month per person</u>	<u>THB</u>
Salaries and Benefits	2	14,358	344,600
Communications			25,400
Transportation / Visitation Expense			85,000
Activities / Supplies / Other			45,000
	2		500,000

Handicrafts and Home Décor Program

This voluntary, supplementary program of the New Life Center Foundation provides the opportunity for residents to cultivate their traditional tribal embroidery, develop creative thinking skills, and generate income. Some residents choose to send this income home to help support their families. A portion of income earned is also put into a savings program, so that when residents graduate they will have accumulated a sum of money to take with them.

Anti-Trafficking Campaigns

New Life Center Foundation staff and residents have developed, led, and implemented ground breaking campaigns about human trafficking, labour exploitation, and HIV/AIDS throughout the Mekong sub-region.

Designed by tribal people for tribal people, these "macro-prevention and education" campaigns have included: -Rural anti-trafficking/HIV-AIDS community education project (with UNICEF, 1994-2002)

-Soap Opera Radio drama in minority languages with broadcasts reaching northern Thailand, Burma and southwest China (with UNESCO, 2003-2005)

-Anti-trafficking/HIV-AIDS awareness projects in Yunnan, China and Lao, PDR (with UN-IAP, NCA/EDC, and UNESCO, 2004-2005)

-Anti-trafficking dramas, campaign, and educational materials development (U.S. Department of State, Cultural Affairs Office, 2008 - 2009)

-Safe Migration, Anti-Trafficking, Human Rights Campaigns: (Funded by Diakonia, Sweden) 2010 – present

Therapeutic Activities

NLCF staff provide a number of therapeutic activities for any resident who is a victim of trafficking, exploitation, or abuse. These activities include, but are not limited to :

- Individual counselling
- Group art
- Individual art therapy
- Music Lessons
- Baking and Cooking
- Martial Arts
- Swimming Lessons

Education and Life Skills Program

1) Primary and Secondary Education

Most New Life Center residents attend over five different local schools in order to complete their education. However, there remains a cluster of emergency case residents (and others whose schooling has been interrupted) who participate in education classes held at the New Life Center Foundation. These latter classes adhere to Thai government regulations for adult education. Each resident meets regularly with NLCF staff to develop and follow her personalized education plan.

2) Life Skills Training

Comprehensive life-skills training is provided annually for all residents.

Interactive workshops include personal health, safety, and reproductive health; human rights; gender equality food preparation safety, and recycling/care for the environment.

3) University Level Education

University students are pursuing degrees in accounting, Chinese, English, social work, theology, public health and business management.

Business for Tribal Woman Program

1) Micro-Enterprise Development, 'Business Development Services

The New Life Center Foundation works in partnership with the "Upland Holistic Development Program" by providing business development services in conjunction with the UHDP's micro-enterprise program. These special services, which promote, support and enhance micro-enterprise development, include programs and training in the following areas:

2) Specialized Vocational Training

Since 2007, the New Life Center Foundation's "Specialized Vocational Training" program has assisted over 100 tribal women gain viable work skills and secure employment. As a result, they have on-going security and income for themselves and their families, decreasing their vulnerability to exploitation and trafficking.

Summary of Impact:

In 2017 Over 4,300 ethnic minority persons were served by New Life Center Programs.

92 tribal women and girls received safe shelter, rehabilitative and therapeutic Services.

35 Survivors of Sexual abuse and other forms of trauma received psychological rehabilitation services

29 tribal women graduated from various levels of education from primary and university level with support from the Foundation and CYF Foundation

NLCF provided life training, advocacy in collaboration with 32 public and private organisations and ran 30 anti-trafficking education programs.

Review Process:

On the 10th April 2019, Mr Terrence Weir, GBA Founder and Chief Financial Officer of Hana Microelectronics PCL, K. Panpen Wuthkhaem, CSR Manager at Hana Microelectronics PCL, Lamphun, together with Hana CSR staff, K.Thanat Yodwong and K. Piangpatoo Rattanaphun met with Rev. Jeni

Pedzinski, Manager at New Life Center Foundation, K. Suwadee Thatssanaprai, Manager of CYF Foundation (Northern Region) and K. Chanika Manorak. K. Suwadee and Rev. Jeni explained extensively how the scholarships from Sivert Larsson Foundation (now locally Create Your Future Foundation "CYF") awarded scholarships to students who were carefully evaluated by the staff for the students financial hardship and plan how to use the benefit of the scholarship. Rev. Jeni also explained about the work of New Life Center Foundation in its various activities as detailed above to help female ethnic minorities in particular who undergo financial hardships, risk of being trafficked, abuse and exploitation.

On July 1st ... we visited the Foundation's facility at Saraphi, Chiang Mai....

Reporting and Transparency

NLCF provided us the with complete financial statements for 2017 which were audited by Miss Anada Sojindamane Certified Public Accountant Registration No.12053. The financial statements are presented in the highest level of detail we have seen in audited financial statements, which demonstrates a high level of transparency.

We were provided with NCLF Annual Report 2017 which shows in details the operations activities during the year and the supporters of the foundation, and the key staff of the Foundation. NLCF also provided us with an information sheet with the history and 2018 program summary expenditure and 2019 plan. We found NCLF reporting and transparency to be at the highest level.

Financial Section

Charity:

New Life Center Foundation (NLCF) Financial Performance for the year 2017

Income and Expenses

	<u>THB</u> <u>2017</u> <u>Baht</u>	<u>Notional</u> <u>Donation</u> <u>in-kind value</u>	<u>Notional</u> <u>time value</u> <u>of volunteer</u>	<u>THB</u> <u>2017</u> <u>Baht</u>
<u>Income</u>				
Revenue from donation				-
Private donors	384,079			384,079
The American Baptist Churches in the USA	1,354,779			1,354,779
Evangelical Lutheran Church in America	410,197			410,197
Term fees to NLCF	65,100			65,100
Bellevue Heights Church	34,340			34,340
First Presbyterian, Berkeley	334,256			334,256
Board of international ministries	724,653			724,653
Sievert Larsson Scholarship foundation	5,000,000			5,000,000
US AID/TICA	1,803,753			1,803,753
Total revenue from donation	10,111,157			10,111,157
Revenue from selling handicrafts	112,630			112,630
Interest income	13,688			13,688
Incremental value of SCBSFF Mutual Fund	69,928			69,928
Gain exchange rate	156,339			156,339
Gain on disposal of fixed asset	17,998			17,998
Total Revenues	10,481,740			10,481,740
<u>Expenses</u>				
<u>Operation activities expenses</u>				
Salaries	2,221,800	21%		2,221,800 21%
Provident fund	118,295	1%		118,295 1%
Social welfare expenses	95,060	1%		95,060 1%
Accident insurance	18,200	0%		18,200 0%
Annual physical exam	2,830	0%		2,830 0%
Staff training and development	6,540	0%		6,540 0%
Consultant fee	5,000	0%		5,000 0%
Audit fee	15,000	0%		15,000 0%
Bank charge	11,756	0%		11,756 0%
Conference expenses	27,059	0%		27,059 0%
Administration expenses	243,134	2%		243,134 2%
ID Card Acquisition	4,842	0%		4,842 0%
Programs/Activities	488,390	5%		488,390 5%
Campaigns	452,419	4%		452,419 4%
Relief and assistance	41,274	0%		41,274 0%
Life skill training	45,441	0%		45,441 0%
Specialized vocational training from ELC	90,000	1%		90,000 1%
Term fee for adult school and formal day	396,361	4%		396,361 4%
Commercial Col.	183,996	2%		183,996 2%
Education scholarship students	147,000	1%		147,000 1%
Christian education materials	27,838	0%		27,838 0%
Reading materials	8,710	0%		8,710 0%
Rental house and office	255,000	2%		255,000 2%
Office upkeep	50,210	0%		50,210 0%
Upkeep/repair house	187,287	2%		187,287 2%

food	897,085	9%	897,085	9%
Water supply	28,658	0%	28,658	0%
Electricity	170,043	2%	170,043	2%
Telephone	51,576	0%	51,576	0%
Supplies	179,108	2%	179,108	2%
Equipment and furniture	9,138	0%	9,138	0%
Garbage expense	680	0%	680	0%
Vehicle expenses	87,861	1%	87,861	1%
Travelling expenses	198,525	2%	198,525	2%
Gas motorcycle	17,916	0%	17,916	0%
Cooking gas	40,119	0%	40,119	0%
Medical care	24,208	0%	24,208	0%
Depreciation	502,857	5%	502,857	5%
Amortization of intangible assets	4,700	0%	4,700	0%
Income tax expenses	14,101	0%	14,101	0%
Total operation expenses	7,370,017	70%	7,370,018	70%
Sievert foundation expenses				0%
Scholarships - Sievert Larsson Foundation	3,822,000	36%	3,822,000	36%
Handicraft account expenses				0%
Labour	15,842	0%	15,842	0%
Packing and Shipping	58	0%	58	0%
Fabric and Materials	7,585	0%	7,585	0%
Travel and Food	2,133	0%	2,133	0%
Upkeep for handicraft room	990	0%	990	0%
Bank charge	200	0%	200	0%
Non refundable withholding tax	463	0%	463	0%
Total Handicraft account expenses	27,271	0%	27,271	0%
US AID/TICA expenses				0%
Salaries	561,600	5%	561,600	5%
Social Security	21,600	0%	21,600	0%
Staff Training and Development	34,619	0%	34,619	0%
Provident Fund	24,705	0%	24,705	0%
Transportation	27,876	0%	27,876	0%
Computer Maintenance and Postage	47,278	0%	47,278	0%
Supplies and Materials	149,417	1%	149,417	1%
Medicine and Service	51,193	0%	51,193	0%
Life Skill Training	154,461	1%	154,461	1%
Specialized Vocational Training	450,000	4%	450,000	4%
Communication	18,724	0%	18,724	0%
House Rental	45,000	0%	45,000	0%
Public Utilities	16,100	0%	16,100	0%
Equipment	10,980	0%	10,980	0%
Total UAID/TICA expenses	1,613,553	15%	1,613,553	15%
Total Expenses	12,832,841	122%	12,832,842	122%
Surplus (Deficit)	-2,351,101	-22%	-2,351,102	-22%
Current Assets				
Cash & Cash equivalents			-	
Cash	5,000		5,000	
Saving account	1,812,480		1,812,480	
Temporary in investments	5,074,108		5,074,108	
Other receivables	130,000		130,000	
Total current assets	7,021,589		7,021,589	