



Charity Review

CCF (Community Children Foundation) Under the Royal Patronage of HRH Princess Sirindhorn

Review Date:	January-16
Reviewers:	Manu Pensawangwat, M.B.A. Ramkhamheang University
Charity Head:	Dr. Kanchada Piriyarangsan, PhD, National Director
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Charity Purpose:

CCF's goal is to help vulnerable children through an educational sponsorship program, children welfare provision, educational scholarship, health care and nutrition and leadership development project by focusing on individuals between 15-24 years who will participate in a prosperous future of the country.

Review Process:

Mr. Manu Pensawangwat and Khun Wichuda Limlertvanich, GBA's representatives visited CCF. on Tuesday 26 January 2016. We met with Dr. Kanchada Piriyarangsan PhD the National Director, Khun Daranee Khampiom, Finance and Administration Division Manager and Khun Taweechok Supopak, Contact Center Section Manager. Dr. Kanchada Piriyarangsan kindly shared her vision on various philanthropic projects of CCF and showed her interest on Giving Back Association's activities. GBA team spent 2 hours in the meeting room with CCF team to learn whole activities of the charity that mostly focus on less opportunity children living in the rural communities and the major role of the charity is to develop rural communities to enable to handle the charitable project as a part of the foundation through "Civic Organization" under CCF's guidance and training.

Dr. Kanchada Piriyarangsan, National Director, Ms. Daranee Khampiom, Finance and Administration Division Manager and Mr. Thaweechoke Suphophark, Contact Center Section Manager presented CCF Foundation Annual Report year 2015 with its latest audited financial statement for fiscal year 2015 which was audited by Mr. Nontaphon Nimsomboon, CPA number 2203 of AMC Consulting.

Background :

- 1957 CCF Foundation originated from CCF International (Christian Children Fund) with its head office situated in U.S.A. granting Thai Children through its office in Hong Kong.
- 1990 National Outstanding Charity Award in the field of Social Development from Committee of National Identity.
- 1991 Honorary Award for Supportive and Developmental Social Welfare from Social Welfare Department, Ministry of the Interior
- 1993 to 1994 Honorary Award for Outstanding Supporter of Social Welfare Department from Prime Minister

- 1994 Honorary Award for Supportive operation of Children Development from Ministry of the Interior. -
- 2012 CCF received the second runner-up NGOs Award from Resource Alliance and KINAN Institute.(Large Charitable Organization)
- 2015 the Foundation received the Winner of NGOs Award from Resource Alliance and KINAN Institute.
- July 15, 1975, CCF's Thailand office was registered as a Thai charity named CCF Thailand Foundation
- February 26, 1994 HRH Princess Maha Chakri Sirindhorn has graciously accepted the foundation under Royal patronage.
- June 15, HRH Princess Sirindhorn has graciously re-named CCF the foundation " Community Children Foundation Under the Royal Patronage of HRH Princess Maha Chakri Sirindhorn.

2015 was a special occasion for the CCF, it was the 60th anniversary of HRH. Princess Maha Chakri Sirindhorn, patron of the foundation and also the 40th anniversary of CCF in Thailand. Since CCF establishment over 57,000 children in 32 provinces across the country were elevated to a better standard of living through various projects of the charity.

The initiatives of HRH. Princess Sirindhorn through CCF over the year have improved the education facilities and hygienic water supply system to more than 25,000 students from 98 schools in 32 provinces nation-wide. CCF's Child Care Center was established in response to HRH. Princess Sirindhorn's initiative to be a pivot project responsible for early learning and development for children through its "Civic Organization" country-wide.

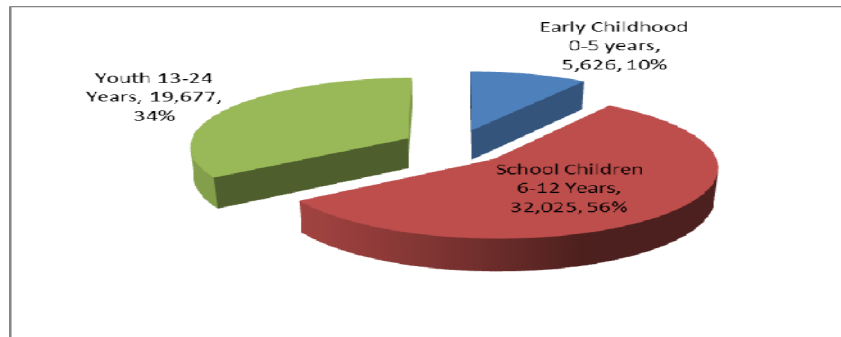
Description of Activities and Programs:

CCF Foundation is primarily focused on children's development, education and welfare with its various projects classified as follows :

Children under the care of CCF Foundation
Classified by age
as of June 2015

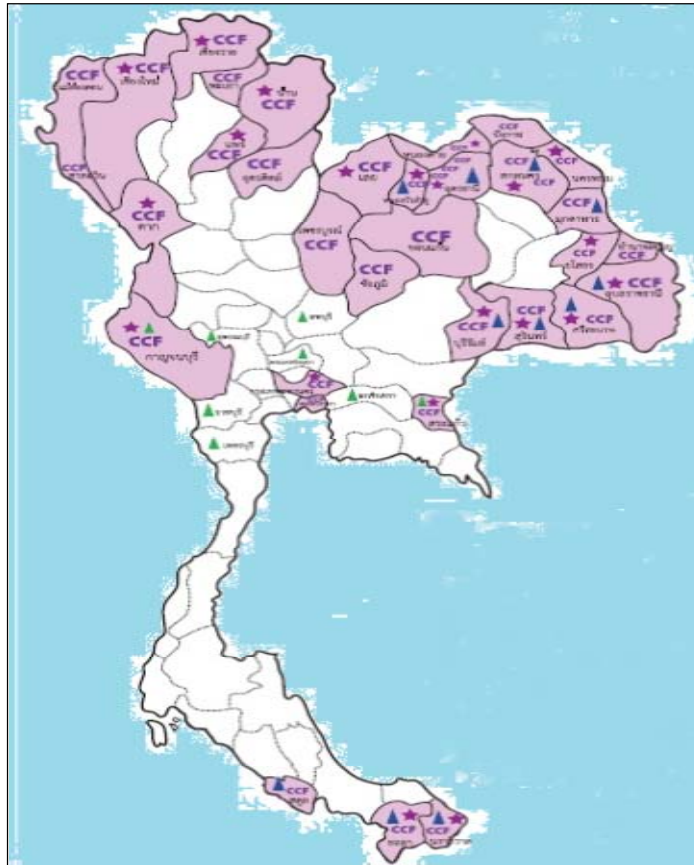
Group	Age	Quantity
Early Childhood	0-5 years	5,626
School Children	6-12 Years	32,025
Youth	13-24 Years	19,677
Total		57,328

The proportion of children and youth under the care of CCF Foundation are able to be broken down as follows:



(Source : CCF Annual Report Year 2014-2015, page 7)

Operational area of CCF Foundation



Projects Detail

- CCF** = Children Sponsorship 38 Projects in 36 provinces
-  = Special Project to celebrate 60th year anniversary of Princess Sirindhorn in 21 provinces collaborating with Office of Royal Initiative Project of the Princess.
-  = Special Project to celebrate 60th year anniversary of Princess Sirindhorn in 8 provinces collaborating with The Educational Fund Office 2nd program.
-  = Special Project to celebrate 60th year anniversary of Princess Sirindhorn in 11 provinces collaborating with The Educational Fund Office 3rd program.

(Source : CCF Annual Report Year 2015 page 7)

CCF Project:

Children under the care of CCF Foundation Classified by Gender	
Male	Female
27,742	29,586

CCF's project activities were based upon to the quantity of children in each group, and each project would be designed and organized dependant on the characteristics of the children.

Children Fund Office

The Children Development Office was established in 2003 to provide career support to parents of children under CCF projects. It operates 48 funds in 37 provinces. The Children Development Office provides the working capital necessary to generate more sustainable income. The Children Development Office also works to develop communities efficiency in managing the capital, all to create the greatest benefit to children in need. The CCF Fund takes full responsibility for its capital investment, income and expenses separate from donations to the charity.

Civic Organization

Dr. Kanchada Piriyaangsan, the National Director of CCF Foundation shared her policy and vision on establishing more Civic Organization on the foundation's operational area across the country and registering those organizations as a "Public Benefit Entity" to develop local community efficiency through the guidelines of CCF management. This enables local communities to be able to plan, manage, organize and raise funds for their own community projects on behalf of the CCF.

In the initial stage, CCF Foundation provides the necessary knowledge base and funding to develop local communities as well as support them in running the Civic Organization through its volunteers across regional operations.

The Civic Organization would be a representative charity of CCF who play a major role in managing and organizing all philanthropic projects of CCF at the local level. At the same time, the organization will elevate local communities to be cable to systematically and professionally manage their own entities, enhancing efficiency through its volunteer base. Presently, there are 38 Civic Organizations situated in local communities across the country.

CCF is planning to push to establish a Civic Organization in every province, presently there are multiple provinces have two Civic Organizations.

The strength of Civic Organization

- Local communities have an opportunity to fully participate with all CCF's projects
- Local communities have their sense of ownership of the organization.
- Local communities are able to manage and organize activities for fund raising for their own local communities benefit instead of requesting to CCF.

The Civic Organization initiative of CCF has had a good impact on local communities, especially, those in rural areas that have an opportunity to learn and gain important management skills and the knowledge to run their own organization through the training from CCF.

Volunteer Base

Community Volunteers came from parents of children served by the CCF. These volunteers do not receive any compensation Presently, there are over 3,800 community volunteers in the local operation of CCF across the region. The main assignment to each volunteer are as follows:

- To take care children under the care of CCF Foundation, each volunteer will take responsibility for 10 children under the CCF project.
- To visit and stimulate the children for to their sponsor

A small group of community volunteer will be assigned on local management level in order to observe and solve any matters occurred to those children under the care of CCF. In addition, CCF also gained the community leaders who used to be under the care of CCF. Mostly, they voluntarily work for CCF in community level. The community leaders have their own significant role on penetrating to each community to participate with CCF's charitable project. In addition, these volunteers also have their role with the Civic Organization that established in their own area for their own communities benefit.

Financial Statement		
As at June 30, 2015		
	Amount (Baht)	Percentage
1 Domestic sponsorship & gift	294,355,402	78.71%
2 International sponsorship & gift	46,534,096	12.44%
3 Other income	16,442,706	4.40%
4 In-kind donation value	16,637,919	4.45%
Total income 1+2+3+4	373,970,923	100.00%
5 Children sponsorship program	309,280,961	78.32%
6 Gift from sponsor to children	14,290,485	3.62%
7 Special program	34,349,662	8.70%
Total expenses 5+6+7	357,921,108	
8 Administrative expenses	36,986,662	9.37%
Grand total expenses 5+6+7+8	394,907,770	100.00%

(Annual Report 2014 page 8)

Children Sponsorship Project Expenses		Amount (Baht)	Percentage
1	Health Care and Well-being in family and community	33,371,416	10.79%
2	Children nutrition	26,814,659	8.67%
3	Early Childhood Development	2,412,391	0.78%
4	Education	145,980,614	47.20%
5	Improving the life	11,412,467	3.69%
6	Emergency	1,206,196	0.39%
7	Efficiency development for Project persons	3,896,940	1.26%
8	Project activities expenses	84,186,278	27.22%
Total project expenses		309,280,961	100.00%

(Source : Annual Report 2014 page 8)

Value and Transparency

CCF Foundation has emphasized its principle of child welfare, education and social development By enhancing potential development opportunities for local communities through its newly established and volunteer run "Civic Organization" program. Its main philanthropic projects have been clearly designed to target the needs of children The CCF management team has skillfully assessed projects to predict impact and value both before and after implementation.

CCF Foundation management team has its strategic planning management with its clear goals that mainly focus and dedicate clearly in the scope of :

- Consecutive Education Sponsorship program
- CCF Child Development Center
- Cultivation moral and ethic among children under the care of its projects.
- Pulling out hidden potential of children under the care of CCF
- Local Community Development
- Long life Community Volunteer base.

Verifying CCF financial statements, GBA found that its administrative expenses is 10% of the revenue generated in the year which is relatively low for the size of the charity and its various philanthropic projects nation-wide.

Charity:**CCF Foundation (Community Children Foundation)
Under the Royal Patronage of HRH Princess Sirindhorn**

	<u>Audited</u>	<u>Notional</u>	<u>Notional Time Value</u>	<u>Total</u>	
	<u>THB</u>	<u>In Kind</u>	<u>Volunteers</u>	<u>THB</u>	
Current Asset	<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2015</u>	
Cash and cash equivalents	193,113,929			193,113,929	
Short-term investment	256,354,532			256,354,532	
Trade & Other acct.receivable	1,911,814			1,911,814	
Total Current Assets	451,380,275			451,380,275	
Receipts and Outgoings					
Income					
Sponsorship and donations	379,655,509			379,655,509	
Interest received	13,796,428			13,796,428	
Transfer of unclaimed advances to	5,115,789			5,115,789	
Notional in-kind value		16,637,919		16,637,919	
Notional Volunteer time value			163,800,000	163,800,000	
Other revenue	2,133,943			2,133,943	
Total	400,701,669	16,637,919	163,800,000	581,139,588	
Operation Expenses					
Child support expenses	221,197,743	55%		221,197,743	
Human development	3,896,940	1%		3,896,940	
Project activities expenses	50,564,171	13%		50,564,171	
Total	275,658,854	69%	-	275,658,854	47%
Overhead Expenses					
Staff salary, Welfare & training	18,563,267	5%		18,563,267	3%
Stationeries and Supplies	1,451,554	0%		1,451,554	0%
Consultant and Contracted service	1,413,253	0%		1,413,253	0%
Travel and meeting	340,293	0%		340,293	0%
Occupancy	2,630,138	1%		2,630,138	0%
Telephone and postage	1,979,389	0%		1,979,389	0%
Bank Charge and Fee	7,433,252	2%		7,433,252	1%
Depreciation	4,550,798	1%		4,550,798	1%
Total	38,361,945	10%	-	38,361,945	7%
Less Notional in-kind value *			16,637,919	16,637,919	
Volunteer time value			163,800,000	163,800,000	
Total Expenses	314,020,799	78%	-	314,020,799	54%
Net Surplus (Deficit)	86,680,870	22%		86,680,870	15%

* 3,800 long-life local communities volunteers working for CCF nation-wide

Monthly basis 3000 * 3800