



Charity Review Camillian Home for Children Living with Disabilities

Review Date: มี.ค.-14
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Charity Purpose:

Camillian Home for Children Living with Disabilities, is located in Latkrabang, Bangkok, Thailand, of St. Camillus Foundation of Thailand, a registered not-for-profit children's charity. and is a branch. The Camillian Home was initiated by Father Giovanni Contarin, an Italian Priest who has extensively worked for the poor in Thailand since 1987 targeting orphans and abandoned children who living with disabilities and also with HIV/AIDS.

Camillian Home is a unique facility designed to allow each child to receive specialized care and treatment in an environment that encourages and develops the capability of each child, regardless of the severity of their condition. The children are stimulated mentally and physically thanks to a full-time staff of caretakers, physical therapists and a resident nurse. The Camillian Home is one of the few facilities in Thailand dedicated to caring for poor disabled children in a family atmosphere, and aims to serve as a model in caring for vulnerable children with special needs.

Managed by the St. Camillus Foundation of Thailand, children are brought up and taught values based on their own beliefs and cultural backgrounds. Everyone is free to express and follow their faith, whatever it may be.

Background to the Need for the Charities Support:

With the limitation support from the Government sector in providing educational facilities to disabled children in Thailand, there are half a million of disabled children lack of opportunity in access to education system. Although the Education Ministry has been urged to provide more education services which aims specifically at disabled children, but the responses do not match the constant increase of disabled children. In Bangkok there are about 10,000 disabled children of compulsory school age, only 10% are able to enroll in the education system.

Camillian Home for the Disabled children has received very little support from the Thai Government Sector, The home heavily relies on donations from individuals and corporations.

Volunteering opportunities also are available for persons with a strong passion to improve the lives of the children and the community and who can commit at least 3 months continuous volunteer time.

<http://www.camillianhomelatkrabang.org/become-a-volunteer/>

Brief Background of Camillian Home

Camillian Home was founded by Father Giovanni Contarin. Father Giovanni first arrived in Thailand in 1985 and started the first HIV/AIDS hospice in Bangkok. There are a strong resistance from local community, after much violence and danger in his life due to local communities fear of HIV/AIDS at that time, he moved the project to Rayong where he started Camillian Social Center Rayong in 1994 taking care of both children and adults who are infected and affected by HIV/AIDS.

In 2008 he established Camillian Home in Lat Krabang, near Bangkok, Thadiland, which is focused on helping orphaned and poor children living with disabilities and serious illnesses.

The St. Camillus Pastoral Training Centre at Latkrabang was kind enough to donate land and this combined with the gracious financial support of two Italian benefactors in cooperation with the Italian Red Cross allowed Camillian Home to be built.

Description of Activities:

The operations of Camillian Home consists of various activities which benefit the children in terms of development their abilities :

-Rehabilitation of health and physical therapy refers to augmenting the abilities or health conditions of disabled people or maintaining the current conditions and abilities through medical procedures. The goal is to enable disabled people to make adjustments physically, mentally, and emotionally with helping aid in the process of adjusting their behaviors to society. Each child in Camillian Home receives certain care and physical therapies that suit their specific conditions. The program is set to meet specific need, with monthly evaluations conducted to determine future proceedings.

- School for the blind The blind children will obtain the discovery learning approach which involves instruction through the use of problem solving and information seeking techniques rather than rote travel and rote memorization.

- Non formal education Program. Camillian home provides the education that matches one's capabilities.

In cooperation with the informal education office, LatKrabang, by using their syllabus and making it appropriate to disabled children.

- There were 16 registered students in 2012 school year

- There were 2 projects to teach about social life skills.

- Five children already graduated grade 6 and now are studying in lower secondary school.

- Development Emotional and Mental Intelligence For children with mental disabilities, autism, or Down syndrome, Camillian Home uses therapeutic activities to aid in their various development

- Child Counseling Program. Opportunity is provided to every child to air their thoughts and facilitators will encourage all children to open up. The facilitators will meet with parents of the daycare children once a month to open forum where facilitators discuss the progress of the children and the parents share their child's behavior at home.

Our review Process:

We were introduced to Camillian Home through a fund raising event "Bangkok Schools Concert" organised by Christopher Stephen Cooke in February 2014. We subsequently visited the Camillian Home

in March and spent half a day with the staff, K. "Zay" _____ and volunteer Public Relations & Events Officer, Miss Yvonne Liang, to tour and learn more about the home and also meet the disabled children. We also enjoyed to join and sponsor a lunch for the children and staff during our visit.

Fund Raising:

The Camillian Home has to raise funds to pay for its running expenses and future developments itself separately from the other organisations under the St. Camillus Foundation of Thailand. Expenses are high running at Bht 1m per month. However, whilst the home receives valuable support primarily from individual donors, such regular donations can only cover 50% of the homes operating costs.

Therefore the, staff and volunteers of the home have to be active with fund raising programs each year. Camillian Home for Children regularly organizes charity activities one to twice a years basic such dinner charity etc.

Primary Supporting Organisations:

	<u>2012</u>	<u>2013 Unaudited</u>
Individual Support	5,533,814	6,837,354
Corporates	620,320	3,365,955
Other Charities (Domestic & Overseas)	4,079,184	3,319,335
Fund Raising Activities	1,074,778	3,148,150
Local Government Grant	895,730	700,000
International Grants	5,431,838	4,959,884
Bank interest	85,248	92,871
In-Kind	-	-
Total	<u>17,720,912</u>	<u>22,423,549</u>

Reporting

Camillian Home has audited accounts prepared as part of the St. Camillus Foundation of Thailand. St. Camillus Foundation of Thailand in 2012 financial statements were audited by Mr. Satien Satienpanich CPA Registered Number 2893. The income statement which is presented in this review.

Values and Transparency:

In our opinion, the Camillian Home as part of the St. Camillus Foundation of Thailand is a good example to other charities in terms of management, efficiency, communication with stakeholders and transparency. Camillian Home has low administration and marketing expenses of less than 8% of income.

Financials

Thai Baht

Charity:

THB

Camillian Home for Children Living with Disabilities**Receipts and Outgoings**

	<u>Audited</u>	<u>Notional</u>	<u>Notional</u>	<u>Total</u>
	<u>2012</u>	<u>Donation</u>	<u>Time Value</u>	<u>2012</u>
		<u>2012</u>	<u>Volunteers</u>	
			<u>2012</u>	
Income				
Donation Cash	5,533,814			5,533,814
Corporate contribution	620,320			620,320
Other Charities support	4,079,184			4,079,184
Fund Raising Activities	1,074,778			1,074,778
Grants	6,327,568			6,327,568
Donation in-kind	-			-
Notional Volunteer Value		1,400,000		1,400,000
Bank interest	85,248			
Total	17,720,912	1,400,000	-	19,035,664
Expenses				
Operation Expenses				
Salary	4,434,047 25%			4,434,047 23%
Daily Food	2,590,920 15%			2,590,920 14%
Medicine and Treatment	140,856 1%			140,856 1%
School Equipment & Lite	268,112 2%			268,112 1%
Transportation	597,725 3%			597,725 3%
Utilites	587,765 3%			587,765 3%
Building Maintenance	669,732 4%			669,732 4%
Social Activities	921,977 5%			921,977 5%
	10,211,134 58%	-	-	10,211,134 54%
Administration & Marketing Expenses				
Salaries-Manager&office	635,602 4%			635,602 3%
Administrative	84,764 0%			84,764 0%
Fund Raising	349,281 2%			349,281 2%
St. Camillus Foundation	350,000 2%			350,000 2%
	1,419,647 8%	-	-	1,419,647 7%
Less Notional Volunteer Value		-	1,400,000	1,400,000
Capital Expenditure				
General Equipment	335,494 2%			335,494 2%
Aquatic therapy pool	2,015,667 11%			2,015,667 11%
	2,351,161 13%	-	-	2,351,161 12%
Cash Surplus (Deficit)	3,738,970	1,400,000	-	3,653,722

% of Operation expense:	58%			54%
% of Overhead	8%			7%
Cost per resident child	528,672			528,672
Cost per child on day pr	387,693			387,693
Cost per child on Saturd	118,306			118,306
Cost per child	181,731			181,731

Disabled Children in custody

Resident Children	22			22
Day Program Mon-Fri Cf	30			30
Day Program Saturday C	12			12
Total Children	<u>64</u>	<u>-</u>	<u>-</u>	<u>64</u>