



Charity Review **Camillian Social Center Chiang Rai Review**

Review Date: February 2015
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Charity Purpose:

Camillian Social Center Chiang Rai (CSCC) is a not-for-profit organization, Catholic organization that work to ensure that opportunities for education available for all regardless of wealth, nationality and region.

CSCC has its 4 main objectives as follow :

1. To help poor, orphaned hill tribe children gain access to social care, health care and education
2. To provide education, physical care and rehabilitation
3. To guide all people in how to become a positive member of society and live more moral, ethical and spiritual life.
4. To encourage the communities that the CSCC support to work together, share knowledge and help others

CSCC is registered under Saint Camillus Foundation of Thailand with its registered number 8/2516 with the permission to run the center number 4/2550. The donation to the CSCC is entitled for tax deduction with the receipt issued on behalf of Saint Camillus Foundation of Thailand.

CSCC was one of the NGO organization where has received NGOs Award year 2014

Background to the Need for the Charities Support:

- 1973 the first mission of the CSCC has been started by caring, nursing, and providing spiritual guidance to leprosy patients who migrated Laos and China to Chiangrai.
- 1992 CSCC has officially opened and extended operation to its own core activities which mainly focus on disadvantaged communities in remote area, needy children stressing on North Thailand. In addition, CSCC has also expanded its support to children of leprosy patients and hill tribe children who are poor, orphaned, physical disabilities and in learning difficulties condition. This is to ensure those children are given the opportunity to have a better life through CSCC's serving free access to social care, health care and education regardless of wealth, nationality and religion.

Description of Activities:

On the duration of year 2010-2013 CSCC had its plan focusing on its organization development and promotion

including enhancing its facilities and staffs ability in order to build assurance that those children and communities supported by the CSCC would receive a better quality life and care through its mission. There were 8 projects managed and operated by the CSCC list following:

- **Home for disadvantaged Children**, There are over 200 hill tribe children staying at the center. Those children attend grade one to grade six at the governmental local schools. In 2013, CSCC had focused on improving its standard of living at the center, flood prevention of the sport field and better equipping the study room.

Home for Disadvantaged Children Status 2013			
Level	Male	Female	TOTAL
Kinder. 2	2	1	3
Grade 1	22	16	38
Grade 2	20	20	40
Grade 3	18	13	31
Grade 4	25	20	45
Grade 5	11	17	28
Grade 6	12	19	31
High School	1	1	2
TOTAL	111	107	218

At the end of 2013 the children on grade 6 had left the center making CSCC was able to help 43 new children. The key result for 2013 was as follow :

Children supported into higher education above grade 6	31	children
New children entry	47	children
Present Children supported at local school (Grade 1 to 6)	218	children

- **Higher Education Scholarship**, the scholarship program is to ensure that those children who completed their grade 6 and need to leave the center have their opportunities to continue studying in higher level. CSCC would provide them all additional school fees which were not included in government contribution, living expenses, counselling when required with necessities preparation for such as enrolling being parent, new residence and attending orientation for each child.

Number of higher education students supported in 2013		
	Boarding School	Number
1	Nuchanart Anusorn, Chiang Rai	36
2	Silravee School Chiang Dao, Chiang Mai	35
3	Princess Ubolrat School Chiang Dao, Chiang Mai	39
4	Chiangkham Wittayakhom School, Phayao	6
5	Sahasart School, Chiang Rai	38
6	Chalermprakiet 48 Pansa School, Lampoon	25
7	Camillian Formation House, Chiang Rai	7
8	Siam School of Conservator, Chiang Rai	6
9	Viroon Business Administration and Technological College	37
10	Non-Formal Education*	43
	TOTAL	272

- **Home of charity Project**, is the on-site care, and education for children with physical and learning

difficulties with it aims to provide its children an opportunity for future independence. Its majority is on poor hill tribe children.

Current Status

Helping children to build a better life - Day Care Service	4	Children
Living on-site and three day care services unit	<u>23</u>	Children
Total	<u><u>27</u></u>	Children

The Home of charity project has provided and approached those children with its facilities and capacities on - **Health Care and Rehabilitation** which is the main focus of this project and is in need of those children.

Each child has a tailored physical therapy program which includes new aquatic pool usage, and well trained staff to conduct each child's method care.

-**Family School** is an alternative educational system to provide education program by children's parents at home. CSCC has registered as parental representative to provide their children with teaching curriculum designated to suite the children's ability conditions.

- **Facilities**, the Home of Charity provides 3 buildings to accommodate, rehabilitate, and teaching those children with disabilities.

- **Employee and volunteer support**, 10 skill care providers working with 27 children, with wide range of skilled volunteers from English and arts teachers to physical, behavioural and occupational therapist.

- **Pistorio Foundation Partnership Project**, the foundation is dedicated to improving the living condition of underprivileged children in developing countries, by supporting long-term education up to professional school and by building with improving school infrastructure. CCSC has collaborated with the Pistorio Foundation since 2006 to provide scholarships to underprivileged children in Chiang Rai and Chiang Mai provinces.

Students and villages supported in 2013		
	Village	Number
1	Ban Mhai Pattana	196
2	Ban Bor Thong	21
3	Ban Huay Kuk	152
4	Ban Huay Sut	112
5	Ban Barha	101
6	Ban Makhampom	139
7	Ban Pakia	120
8	Ban Phataek	55
9	Ban Sriwichian	135
10	Ban Phanaseri	292
11	Ban Doi Ngam	98
12	Huay Nan Khun Dorm	36
13	Tha Kor School Dorm	38
14	Ban Huay Charoen	83
15	Ban Kaset Doi Chang	109
16	Ban Maeprabangkerd	116
17	Ban Pha Daeng (Pamiang)	68
18	Ban Mae Pon	139
	TOTAL	1,992

Pistorio Foundation would offer scholarship for the child selected approximately Baht6,500 (USD220) for each academic year, any additional costs would be covered by CSCC.

- **Helping Sriwichian Communities Project**, Sriwichian village is where the CSCC's work first began. Starting in 1973, before CSCC officially established to nurse and support leprosy patients and expand its helping to children of those patients with health and education.

For year 2013, CSCC has received strong support through local financial donations at the church with gift presents and donations brought for those children both Home of Charity and Home for disadvantaged children.

- **The Health Check Program**, this project is the collaboration between Saint Camillus Foundation of Thailand and Pistorio Foundation through CCSC and Camillian Hospital in Bangkok to address health and medical issue in remote hill tribe communities with commitment to promote and instil better health.

For year 2013, the Health Check Program has completed two medical excursions and 2,152 health checks, of the amount 1,366 on the first excursion and 786 on the second.

- **Health Care assistance to Laotian**, CSCC has provided social and health care to Laotian for more than 30 years, with its main aims to provide services for the sick, poor and suffered leprosy patients and to help give a voice to the church in the region. Supported by the Vatican through the Nuncio for Thailand, this project was inaugurated in 1993. For year 2013 the project aimed to provide tailored schooling for children with hearing impairments in order to ensure that the children were given equal access to education, and building a vocational center for young hill tribe women.

- **Camillian Formation House**, the house is under the care of CSCC which was officially opened in 2005 with the purpose is to educate, teach, and train Catholic teenage boys in Northern Thailand, studying between grade 7 to grade 12 who are interested in the Camillian Order Mission and potentially become a priest.

For year 2013, there were slight decline in the number of teenagers at the CFH, with a total of 38 seminarians.

Our review Process:

Giving Back Association's team has contacted Father Kriengkrai Sukjit, the Director of CSCC, and collaborated with Mr. Jirasak Phongkasem, The Project Operation Manager, CSCC has presented its Annual Report with audited Financial Statement Year 2013 which was audited by Mr. Vichian Ratanaverojanavilai CPA number 3836

Primary Support Organizations

- Pistorio Foundation-Italy
- Nuncio for Thailand

Reporting

CSCC has prepared its Annual Report and audited Financial Statement on yearly basis. Both reports were not uploaded to its website. However, the Monthly Activities Report were updated through out the year by posting on its website.

Values and Transparency:

On our opinion, Camillian Social Center Chiang Rai is a charity where its members have strongly dedicated to help orphans, children with disabilities by giving them opportunities on educational assistance, skill training to be self-reliance in addition to helping leprosy patients and developing their children to have a better life in society. The Funds that CSCC has obtained have been utilized fully on each project which focusing on orphans and

disadvantage children education and development meeting with its achievement in line with the mission stated. Its administration expenses for year 2013 was at 9% which is considered low.

<u>Financials</u>	<u>Charity:</u>	Camillian Social Center Chiang Rai Review		
<u>Thai Baht</u>	<u>THB</u>	<u>Notional</u>	<u>Notional</u>	<u>Total</u>
	<u>Audited</u>	<u>Donation</u>	<u>Time Value</u>	
	<u>2013</u>	<u>2013</u>	<u>2013</u>	<u>2013</u>
<u>Current Asset</u>	<u>THB</u>	<u>THB</u>	<u>THB</u>	<u>THB</u>
Cash and Cash equivalent	10,993,879			10,993,879
	<u>10,993,879</u>			<u>10,993,879</u>
<u>Receipts and Outgoings</u>				
Income				
Donation and fund raising	4,817,670			4,817,670
Grant from outside Thailand	13,991,337			13,991,337
Grant from Pistorio Foundatic	11,895,400			11,895,400
Donation in-kind	-	200,000		200,000
Notional Volunteer Value			900,000	900,000
Bank interest	50,155			50,155
Total	<u>30,754,562</u>	<u>200,000</u>	<u>900,000</u>	<u>31,854,562</u>
<u>Expenses</u>				
Operation Expenses				
Salary	749,482	2%		749,482 2%
Home of Disadvantage Childr	9,886,671	32%		9,886,671 31%
Higher Education Scholarship	2,400,000	8%		2,400,000 8%
Supporting Community	324,323	1%		324,323 1%
Health Check Program	140,142	0%		140,142 0%
Home of Charity Expenses	911,759	3%		911,759 3%
Camillian Formation	14,257,127	46%		14,257,127 45%
	<u>28,669,504</u>	93%	<u>-</u>	<u>28,669,504</u> 90%
Administration				
Staff expenses (Operation &)	249,827	1%		249,827 1%
Administrative	61,700	0%		61,700 0%
Depreciation	2,583,539	8%		2,583,539 8%
	<u>2,895,066</u>	9%	<u>-</u>	<u>2,895,066</u> 9%
Total Expenses	<u>31,564,570</u>	103%	<u>-</u>	<u>31,564,570</u> 99%
Less Notional donation value		200,000	-	200,000

Less Notional Volunteer value		<u>900,000</u>	<u>900,000</u>
Total less Notional Value	<u>200,000</u>	<u>900,000</u>	<u>1,100,000</u>
Cash Surplus (Deficit)	<u>- 810,007</u>		<u>- 810,007</u>
% of Operation expenses	93%		90%
% of Overhead	9%		9%