



Charity Review

The Foundation for The Welfare of The Mentally Retarded of Thailand Under the Royal Patronage of H.M. The Queen

Review Date: 15 Dec. 2014
Reviewers: Manu Pensawangwat, MBA
Charity Head: Khun Ying Arunee Pariwattitam : Chairperson
Mr. Cherd Theerakiatikun : Central Office Director
Address: 4739 Dindang Road ,Bangkok 10400
Telephone numbers: 0-2245-3954, 0-2245-2643
Email address: fmrth@hotmail.com
Website <http://www.fmrth.com/>

Charity Purpose:

The objective of the foundation for the Welfare of the Mentally Retarded of Thailand is to provide physical, mental, intellectual and social rehabilitation in order to lead normal lives to those mentally retarded people in Thailand in response to the government policies and Social Act. to support education and welfare for individuals with disabilities which include people with mental retarded. The official main objectives of the foundation are listed below.

1. To promote the training education and social welfare services in various fields to mentally retarded people.
2. To explore and study the cognitive impairment of mental retardation for the purposes of medical education, prevention, rehabilitation, social status and other social welfare.
3. To support, collaborate and coordinate with government agencies and the private sector, both locally and internationally to promote the interests of mentally retarded.
4. To cooperate with other public charities and for public interests.
5. Do not involve in politics in any way.

Vision

Persons with intellectual disability at all levels would equally obtain rehabilitation to be able to live in society with full potential.

Mission

1. To promote and develop quality of life for people with disabilities of intelligence in order to self-help
2. To support learning, and research related with mentally disabilities people.
3. To create a network to provide services for intelligence disabilities people.

Background to the Need for the Charities Support:

The foundation for the welfare of the mentally retarded of Thailand is the first of its kind in Thailand that was founded in 1962 by a group of benevolent led by Princess Prem Purachatra to support children with mentally retarded bringing to the government support and promotion through the

mentally retarded hospital under the Medical Department, Public Health Ministry. The group has formed the foundation which was granted by the Royal patronage of H.M. the Queen.

Currently, the foundation has given its assistance with education to children and adult with mental retardation condition under its 8 unit centers which are one school and communities based services centers to help and rehabilitate those mentally retarded in term of para-medication, education, vocational with skill training and social support in various level. There are 488 mentally retarded who are under the foundation's taking care which are able to be classified as details below :

Pre-school children, age between 3-12 years	300 children
School age children, age between 6-18 years	138 children
Adult age above 18 years	50 persons

These mentally retarded children and adults lives within the foundation's unit centers, 5 unit centers locate in Bangkok and the other 5 centers are locates in each region of the country details following :

1. Punyawudhikorn School, a special school for moderate mental retarded children which includes autism and emotional with behaviour disorder. The school operates the education from kindergarten to grade 6. The Education Ministry has allocated its budget to support per student at Baht18,000.- per year. The School locates on Tetsaban Nimit Tai 7 allay, near Bon Marche Market, Lardyao, Chatuchak, Bangkok. Punyawudhikorn School has its staffs total 53 persons as at March 27, 2014 which consist of details following :

School Director	1 person
Official teacher	9 persons
Employees	35 persons

With the school's children detail as follow :

	Male	female	Total
Students	116	62	178
Intern students	28	20	48
Total	144	82	226

Remark : The Intern students in factory of the school have obtained skill training and been assigned to assist the school in the field of administration, cooker assistant, cleaner and care-taker of children in the school.

2.The Light House Special Learning Centre, the school focuses on helping children with multiple disabilities and mental retardation to develop basic self-help skill in order to least their parent's burden.

There are 22 staffs in the Centre with students detail as follow :

	Male	female	Total
Students	44	12	56

3. Punyakarn Vocational Training Center, providing vocational training in the field of home-economic, agriculture, handcraft for mentally retarded teenager and adult. There are 33 staffs with resident student trainees detail following :

	Male	female	Total
Students	36	29	65

4. Klongtoey Community-Based Rehabilitation Center

There are 8 staffs and students detail following :

	Male	female	Total
Students	<u>20</u>	<u>15</u>	<u>35</u>

5. Tung Song Hong Community- Based Rehabilitation Center

There are 13 staffs and students detail following :

	Male	female	Total
Students	<u>56</u>	<u>9</u>	<u>65</u>

The above two Centers provide early intervention children with mental retardation living in slum area, consisting of infant stimulation development, emotional and behavioural rehabilitation and advices for parents to properly take care their mental retardation children, each center takes care of 35-60 children who mostly come from poor families.

6. Three Provincial Services Centers detail as follow :

- Chiang Mai Centers in Northern Thailand.
- Udorn Thani Center in North-eastern Thailand.
- Songkla Center in Southern Thailand.

The three centers provide para-medical, educational, vocational and social welfare services, each is responsible mental retardation children and operates under the Ministry of Education of Thailand

There are totally 25 staffs with their students detail following :

Province	Male	female	Total
Chiang Mai	17	8	25
Udorn Thani	13	3	16
Songkla	<u>0</u>	<u>0</u>	<u>0</u>
	<u>30</u>	<u>11</u>	<u>41</u>

The centers are for people who live in remote area where lack of knowledge and understanding on health issue by providing assistance in various form such as prevention, Stimulating the development of mentally retarded children, the assistance has given to average 2000 children per year.

Voluntary The volunteers are necessary for charitable organizations, the foundation has its own volunteer training courses which are able to be categorized in to two main programs.

- **Voluntary initiated by Royal project**, the foundation conducts training courses in response to the project in order to select volunteer to obtain the training course for mental retardation knowledge and prevention dissemination to public for reduction of the increasing rate of mental retardation. There were 2000 volunteers who have obtained the training courses.

-**Voluntary government sector network**, the foundation conducts training courses using government sector network to recruit its volunteer and obtain training course. This volunteers have penetrated to their communities giving assistance and disseminating the mental retardation and prevention knowledge effectively. There were 20,000 volunteers who have obtained its training course country-wide in addition to the volunteer for fund-raising.

Fund Raising Activities

According to the information derived from the interview with Mr. Cherd Theerakiatikun, the Office of the foundation, the foundation would organize fund raising activity two time per year detail following :

- Every July each year on the occasion of the day of kindness to mentally retardation people, July is also the birth month of the foundation established and registered.
- Every New Year Occasion

The duration of the fund raising activities on each occasion is 10 days by lot of donation being carried to community resources such department store, Super Market, tourist places etc. There are 250 student volunteers to carry the donation boxes across Bangkok and Metropolitan areas, the foundation is able to gain from these activities almost Baht 6 million a year in addition to walk-in donors that donate to the foundation on monthly, its proceeds from this sources are approximated at Baht300,000.- per month. However, the foundation doesn't have any regular supporters and donors.

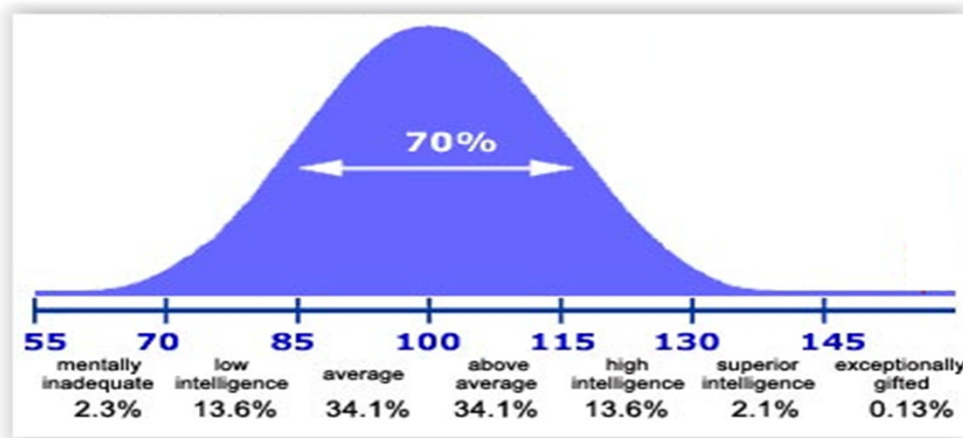
Reporting

The foundation's financial statement in year 2013 was audited by Mr. Silpachai Raksapol, certified auditor number 2954 of Thana C.P.A. The Current Asset with its income statement is presented in this review. In addition, the foundation does not have its annual report published to the public. However, its Board of trustees always call the annual general meeting which its minutes of meeting prepared with public dissemination for those who interested.

Review Process

Mr Manu Pensawangwat, Giving Back Officer has visited the central office of the foundation on Friday 12, December 2014 at 10.00 p.m. and discussed with Mr. Cherd Theerakiatikun, the office Director. During the interview Khun Ying Arunee Pariwattitam, the foundation's Chairperson has fortunately visited the office. Mr Cherd Therakiatikun used to be a social worker, he has worked with the foundation for more 30 years. From the interview, Giving Back Assoc. has gained more knowledge on the mental retardation classification method using Intelligence Competency Personal Test to be a measurement and evaluation tools for screening individual Intelligent Quotient (I.Q) with the Individual Skill Evaluation in order to classify mental retardation . The level of score derived will reflect the mental condition details as follow :

<u>I.Q.Level</u>	<u>Competency</u>	<u>Capabilities</u>
I.Q above 80	Normal intelligence	Normal person
I.Q 70 to 80	Solid intelligence	being classified as Semi-Mental Retardation
I.Q 50 to 69	Mental Retardation	Having abilities enough to learn something (Moron)
I.Q 35 to 49	Moderately Impaired	Having abilities to obtain some skill training (Imbecile)
I.Q. 25 to 34	Severe Impaired	Having abilities to self-help in a certain level (Fevere)
I.Q. <25	Absolutely Impaired.	Severe disabilities. (Idiocy)



Causes of Mental Retardation

1. Brain Disease or Somatic disease affecting the nervous system such as Preeclampsia, Drug-addicted mother, getting drugs or toxic during pregnancy, unusual birth Iodine deficiency, Iron deficiency, infant exposed to Lead or Mercury since childhood etc.
2. Genetics Diseases such as abnormalities in the chromosomes of child, illness of mother during pregnancy, illness of child during gestation, unusual birth, illness of child after birth etc.
3. Some causes are preventable and some are not preventable. Currently, the foundation has totally 157 staffs, teachers and care takers across its services centers, and 15 permanent staffs who work within the Central Office in Bangkok.

Values and Transparency:

The foundation for the welfare of the mentally retarded of Thailand has efficiency utilized its funds from various source of support, subsidies and fund raising activities. The foundation's administration expenses for year 2013 was 19% of its income generated which is considered reasonable for schools.

Charity: The Foundation for The Welfare of The Mentally Retarded of Thailand

Financials

<u>Thai Baht</u>	<u>Audited</u> <u>THB</u> <u>2013</u>	<u>Total</u> <u>THB</u> <u>2013</u>
Current Asset		
Cash and cash equivalent	39,066,492	39,066,492
Temporary investment	40,324,347	40,324,347
Other receivables	3,847,195	3,847,195
Short term loans	527,072	527,072
Total Current Asset	<u>83,765,105</u>	<u>83,765,105</u>

Receipts and Outgoings

	<u>Audited</u> <u>2013</u>	<u>Notional</u> <u>Donation</u> <u>2013</u>	<u>Notional</u> <u>Time Value</u> <u>Volunteers</u> <u>2013</u>	<u>Total</u> <u>2013</u>
Income				
Cash donation	16,787,889			16,787,889
Fund raising proceeds	26,405,221			26,405,221
Day of Kindness to MR	5,883,233			5,883,233
Donation Boxes	532,920			532,920
Education Fees	2,669,340			2,669,340
Subsidies from Government agencies	3,232,176			3,232,176
Return of investment	2,233,575			2,233,575
Interest received	1,377,261			1,377,261
Notional time value for volunteer		-	240,000	240,000
Total	<u>59,121,615</u>	<u>-</u>	<u>240,000</u>	<u>59,361,615</u>

Expenses

Operation Expenses				
Salary and Overtime & Social Welfare	21,994,041	37%		21,994,041 37%
Vehicle expenses	1,356,045	2%		1,356,045 2%
Stationary, teaching tools	89,734	0%		89,734 0%
Lunch allowance	1,693,324	3%		1,693,324 3%
Regional Social Welfare expenses	312,270	1%		312,270 1%
Depreciation or buildings	2,124,293	4%		2,124,293 4%
	<u>25,445,414</u>	43%	<u>-</u>	<u>25,445,414</u> 43%
Administration & Marketing Expenses				
Staff salaries	2,300,612	4%		2,300,612 4%
Office supplies	6,164,372	10%		6,164,372 10%
Other charity support	754,959	1%		754,959 1%
Fund Raising	1,883,875	3%		1,883,875 3%
	<u>11,103,819</u>	19%	<u>-</u>	<u>11,103,819</u> 19%
Total Expenses	36,549,232			36,549,232
Less Notional Volunteer Value			240,000	240,000
Cash Surplus (Deficit)	<u>22,572,382</u>		<u>-</u>	<u>22,572,382</u>
Total Mental Retardation children and adult under the foundation's custody 488 persons				
% of Operation expenses	43%			43%
% of Overhead	19%			19%
Cost per resident child	74,896			74,896