



Charity Review

Baan Nokkamin Foundation

Reviewed: February 16, 2016
Reviewers: Mr. Manu Pensawangwat
M.B.A. Ramkhamhaeng University
Charity Head: Mr. Erwin Grobil : Founder
Surachai Sukkeawonn, Director
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Charity Purpose:

Baan Nokkamin Foundation is a Christian based charity which is primarily dedicated to help street children, orphans, children of broken families and children at risk. To give them a new warm, loving and caring environment the foster parents who are trained by the Foundation take care of them as a family.

Baan Nokkamin Foundation operates 11 Children's homes for 137 children which are located in 5 provinces, an elderly home, a drug rehabilitation center, day care centers and also provides 100 education scholarships for the orphans.

Donations to Baan Nokkamin Foundation are entitled to be income tax deductible in Thailand under the category of Welfare and Rehabilitation of Children item number 96 of the Revenue Department of Thailand.

Review Process:

Mr. Manu Pensawangwat, a GBA's representative visited Baan Nokkamin Foundation on February 16, 2016 and met with Mr. Chawarit Nawajongpun, the charity's consultant who has worked for the foundation for almost 20 years. Mr. Chawarit Nawajongpun has holistically explained the whole charitable projects of Baan Nokkamin Foundation and presented the latest audited financial report year 2015 which audited by Mr. Suway Methakool, auditor license number 7245.

Background:

1989 Mr. Erwin Grobil a Swiss missionary of O.M.F. met four street boys in Ramkamhaeng area. He had compassion with those boys and would like to help them their group of street friends have a better life. This was the initial stage of Baan Nokkamin Foundation.

Baan Nokkamin Foundation was registered as a charitable NGO in that year with its main objective to assist street children, orphans, and children from broken homes live in a place where they can be part of a "family".

Presently, through the connection of Mr. Erwin Grobil, Baan Nokkamin Foundation is partially supported by the Swiss organization " Verien Zur Unterstutzung Von Baan Nokkamin (VUBNK)" on yearly basis.

Description of Activities:

Baan Nokkamin Foundation specifically prioritizes on the "Family Institution" to improve the children's lives and to give them a bright path for their future life. As a result, eleven Baan Nokkamin Children's homes have been established nation-wide under the foundation to provide "the family environment" to replace what is missing in the lives of the children who are under the care of the foundation.

There are 137 children and youths under the care of Baan Nokkamin Foundation's Children Homes living in 11 Children's homes which are located in 5 provinces. The children are under the care of foster parents provided by the foundation. Most of those foster parents are husbands and wife living with their own kids and working for the foundation to take care of orphans within a warm family atmosphere.

The Children's Homes under the management of Baan Nokkamin Foundation are:

Bangkok

Baan Nokkamin Children's Home for Boy, Bangkok 1

There are 13 boys between 3 to 14 years under the care of married foster parents who have their own daughter aged 23 years who is now studying at university level under the educational support of the charity. Baan Nokkamin Foundation provides all necessary items for daily living and education for the boys. There are also two migrant boys 3 and 5 years old and are obtaining pre-school education at the Day-Care Center of the foundation.

Baan Nokkamin Children's Home for Boy, Bangkok 2

9 boys between 7-16 years old under the care of married foster parents with their own two sons. The boys at he home receive educational support from the foundation, and all are studying in elementary level in the school nearby.

Baan Nokkamin Children's Home for Girl.

There are 12 girls between 7 to 22 years old under the care of a couple married foster parents with their one own daughter and one niece. Those 12 girls are studying in elementary , vocational and university level.

Baan Nokkamin Teenager's Home

The Teenager's Home was founded in 2016 to be a place to assist the broken home teenagers and migrant teenagers who are at risk. The Home is a drop-in center in order which can help them to find a better path of life.

Presently, there are 5 teenagers aged between 18 to 23 years under the care of the home.

The foundation doesn't provide foster parents to take care this teenager group, however, the foundation does provide educational support to them at various levels.

The three Baan Nokkamin Children's Homes for boy locate in Soi Serithai 9, behind the foundation's office. As for home for Girls, it locates separately but nearby the three boy homes which is also the residence of Kuhn Surachai Sukkeawonn, the Director of the foundation.

Summary of Children and Teenager under the care of Baan Nokkamin Foundation in Bangkok

Baan Nokkamin Children's Home 1			Baan Nokamin Children's Home 2			Baan Nokkamin Children's Home for Girl			Teenager's Home		
Quantity	Age	Education Level	Quantity	Age	Education Level	Quantity	Age	Education Level	Quantity	Age	Education Level
1	3	Day Care Center	1	7	Elementary 2	1	7	Elementary 2	1	18	Vocational 3
1	5	Day Care Center	2	8	Elementary 1	1	8	Elementary 2	1	19	Vocational 3
1	6	Kindergarten	1	10	Elementary 4	1	9	Elementary 3	1	20	University 1
1	7	Elementary 1	1	12	Elementary 6	1	13	Secondary 1	1	21	Diploma 1
1	8	Elementary 2	1	12	Secondary 1	1	14	Secondary 1	1	23	University 4
1	10	Elementary 2	1	14	Secondary 2	1	15	Secondary 3			
2	10	Elementary 4	1	15	Secondary 3	1	16	High School			
1	11	Elementary 5	1	16	Secondary 3	1	18	High School			
2	12	Elementary 6				1	18	Vocation Level 2			
1	12	Secondary 1				1	19	University year 1			
1	14	Secondary 2				1	20	Formal Education			
						1	22	University year 1			
13			9			12			5		

The total number of children under the care of Baan Nokkamin Children's and Teenager's Home in Bangkok are 39 persons.

Sukhothai

Baan Nokkamin Foundation has established 3 children's homes in Sukhothai province, northern Thailand. Each home is under the take care of married foster parents with their own children:

Baan Nokkamin Children's Home for male Sukhothai 1

Married foster parents with their own 3 kids look after 14 children and teenagers aged between 10 to 22 years who are studying from primary school to university level.

Baan Nokkamin Children's Home for male, Sukhothai 2

Married foster parents take care of eleven children and teenagers age between 7 to 18 years who are studying from elementary to high school level in the local school.

Baan Nokkamin Children's Home for male, Sukhothai 3

Married foster parents with their own 3 kids, two of them are studying in university level, look after thirteen boys and teenagers whose age are between 11 to 21 years and are studying in high school to university level.

Summary of Children and Teenager under the care of Baan Nokkamin Foundation in Sukhothai Province.

Baan Nokkamin Children's Home Sukhothai 1			Baan Nokkamin Children's Home Sukhothai 2			Baan Nokkamin Children's Home Sukhothai 3		
Quantity	Age	Education Level	Quantity	Age	Education Level	Quantity	Age	Education Level
1	10	Elementary 4	1	7	Elementary 1	1	13	High school
1	13	Secondary 1	1	12	Elementary 2	1	16	High school
4	14	Secondary 2	2	14	Secondary 2	2	14	Secondary
2	15	Secondary 2	1	15	Secondary 3	2	11	Secondary
1	15	Secondary 3	1	16	Secondary 3	1	16	Secondary
2	18	High school	1	16	High school	3	18	High school
1	18	Vocational 3	3	17	High school	1	13	Secondary
1	20	University 3	1	18	High school	1	12	Elementary
1	22	University 4				1	20	University
14			11			13		

Each children's home in Sukhothai province is run in a family atmosphere guided by the dedicated foster parents. There are totally 38 children and youths living in the three children's homes in Sukhothai province.

Elderly Care Center

Baan Nokkamin Foundation has its Elderly Care Center locates in Sukhothai province which takes care of 8 elderly persons under the supervision of 4 assistant nurses.

Uthai Thani

Baan Nokkamin Children's Home Uthai Thani Province.

Is the only project of the foundation that is located in a local garden in response to the Royal initiative of the King on agricultural sufficiency project in Uthai Thani province. Married foster parents with one kid look after fourteen kids and youths in the way of sufficiency for sustainable living with happiness.

Baan Nokkamin Children's Home Uthai Thani		
Quantity	Age	Education Level
3	9	Elementary 3
1	10	Elementary 4
1	10	Elementary 3
1	11	Elementary 3
1	14	Elementary 6
1	16	Elementary 6
1	19	Diploma 2
1	19	University 1
1	6	Kinderkaten

Chiang Mai

Baan Nokkamin Children's Home Bay Thani, Doi Saket, Chiang Mai.

There are two children's homes for girl located in Doi Saket, Chiang Mai province, with 28 girls and teenagers living in two families.

Baan Nokkamin Bay Thani Children's Home

The home is under supervision of a single woman as a foster parent taking care of fifteen children and youths. The second Baan Nokkamin Bay Thani Children's home is under supervision of married foster parents (with their own 4 kids) who take care of 10 girls and teenagers.

There are totally 25 girls and teenagers under the care of the two Baan Nokkamin Bay Thani.

Summary of Baan Nokkamin Children's Home Bay Thani, Doi Saket, Chiang

Mai year 2015

Baan Nokkamin Children's Home Bay Thani 1, Doi Saket, Chiang Mai			Baan Nokkamin Children's Home Bay Thani 2, Doi Saket, Chiang Mai		
Quantity	Age	Education Level	Quantity	Age	Education Level
1	8	Elementary 3	1	9	Elementary 3
1	11	Elementary 5	1	13	Elementary 4
1	13	Secondary 1	1	16	High School
1	13	Elementary 5	2	17	High School
1	14	Secondary 2	2	19	University 1
2	14	Secondary 1	1	19	University 2
3	15	Secondary 3	1	14	Secondary 1
1	16	High School	1	13	Secondary 1
1	18	High School			
2	19	University 2			
1	19	High School			

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Hua Hin

Baan Nokkamin Children's home, Hua Hin

The home is supervised by married foster parents who have their own 2 kids living in the home together with 12 girls and female teenagers age between 10 to 20 years who are studying from elementary to university level.

Baan Nokkamin Children's Home Uthaithani		
Quantity	Age	Education Level
1	10	Elementary 4
1	11	Elementary 4
1	12	Elementary 6
1	13	Secondary 1
1	15	Secondary 2
2	18	High School
1	19	University 1
1	20	High School
1	11	Elementary 4
1	19	University 1
1	18	University 1

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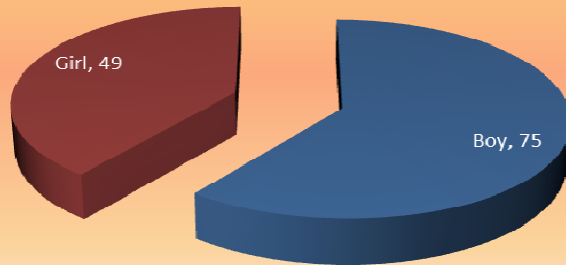
Chiang Rai

Rehabilitation Center for Drug Addiction.

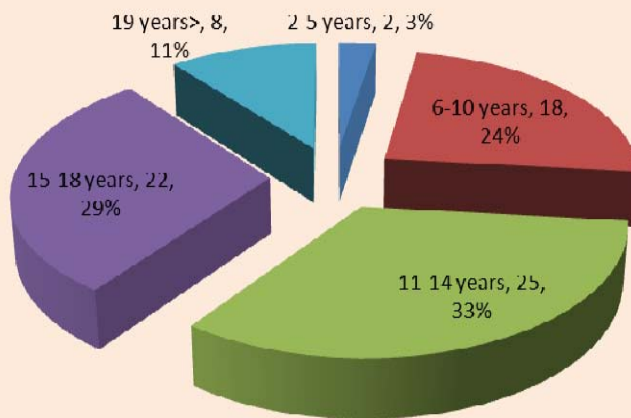
There are 20 persons with drug addiction under the care of the Center which is a part of charitable project of Baan Nokkamin Foundation, the Center located in Chiang Rai Province.

Summary Charts

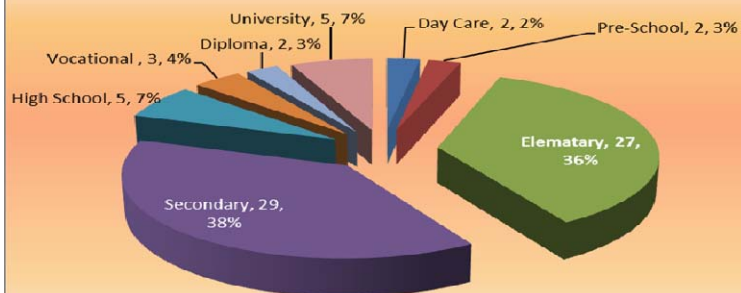
**Summary of Children and Youths under the Care of
Baan Nokkamin Foundation Classified by Gender
As of Year 2015**

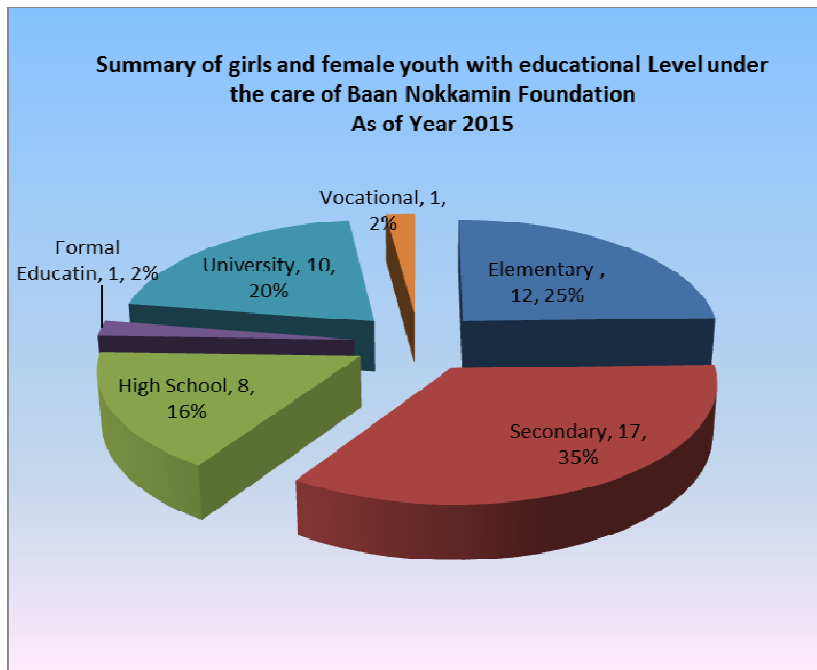
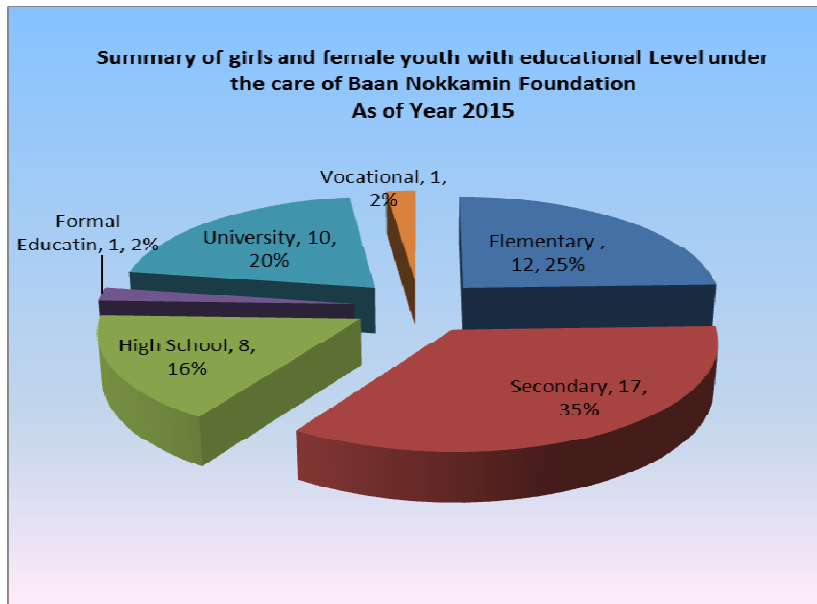


**Range of Boys and male Youth Age under the care of
Baan Nokkamin Foundation for year 2015**



**Summary of Boys and male Youth Age with Educational Level under the
the Care of Baan Nokkamin Foundation
As of Year 2015**





Baan Nokkamin Foundation also operates three minor projects related with children development and activities which were able to classified as below:

Sukhothai Agricultural Project which aims to create sufficient living among its children's homes located in Sukhothai province by cultivation of vegetables to supply to its three children's homes.

Dream Fulfilment Project is a significant project which aims to stimulate the hidden skill of children individually and teach them how to use their hidden skills well.

Children Camping The charity also has a re-union and community activities for their children who are under the foundation custody to know each other among its different children's homes or even the outside communities, especially local Christian communities. The foundation

occasionally jointly organizes Children Camping with the other Christian communities.

Project Development is the holistic development which focuses on stimulation the learning ability of children under the care of the charity and career path development for their youth who have reached working age. The project also includes the teenagers from drug addiction rehabilitation project.

The Foundation previously operated a children's in Songkla province which was closed due to few orphans. The foundation plan to open its new children's home in Nongkai province in 2016.

Transparency and reporting

The Baan Nokkamin Foundation does not publish its annual report to the public and on its website, however, the director and its board of committees is willing to disclose the foundation's financial statement and the operational annual report in the form that the foundation submitted to Ministry of Interior and Revenue Department yearly.

From the latest audited financial statement year 2015 which shown that Baan Nokkamin Foundation separately recorded its operational expenses and administration expenses properly, and we were able to reconcile the internal accounts with the audited financial reports.

GBA's team also found that its administration expenses was at 20% of its income generated in the same year which is considered relatively high. A part of high percentage of administration expenses was the various different location of its operational centers located in different parts of the country that caused the travel expenses up to 17% of its total administration expenses.

Financials Section.**Charity:****Baan Nokkamin Foundation**

Current Assets	Audited THB			Audited THB
Cash or Cash equivalent	17,527,533			17,527,533
employee loan	372,447			372,447
Other current assets	15,763			15,763
	<u>17,915,743</u>			<u>17,915,743</u>
Receipts and Outgoings	Audited	Notional	Notional	Total
	2015	Donation	Time Value	2015
		2015	Volunteers	
			2015	
Income				
Donation received	40,736,720	-	-	40,736,720
Interest received	32,553	-	-	32,553
Other income	25,517	-	-	25,517
Total	<u>40,794,790</u>	<u>-</u>	<u>-</u>	<u>40,794,790</u>
Expenses				
Operation Expenses				
Salary & Welfare for all foster parents	6,439,625	16%		6,439,625 16%
Children's home Bangkok 1	871,068	2%		871,068 2%
Children's home Bangkok 2	914,899	2%		914,899 2%
Children's home for girl & youth	1,002,172	2%		1,002,172 2%
Children's home Sukhothai 1	1,062,670	3%		1,062,670 3%
Children's home Sukhothai 2	1,007,574	2%		1,007,574 2%
Children's home Sukhothai 3	883,711	2%		883,711 2%
Bay Thani Children's home 1	1,084,127	3%		1,084,127 3%
Bay Thani Children's home 2	1,085,119	3%		1,085,119 3%
Hua Hin Children's home	1,328,623	3%		1,328,623 3%
Uthai Thani Children Home	684,125	2%		684,125 2%
Songkla Children's Home (Closed)	173,942	0%		173,942 0%
Sukhothai Agricultural Project	1,124,130	3%		1,124,130 3%
Dream Fulfilment Project	157,221	0%		157,221 0%
Children Camping	1,044,332	3%		1,044,332 3%
Development Project	1,806,365	4%		1,806,365 4%
Elderly Care Center	826,542	2%		826,542 2%
Rehabilitation Center for Drug addict	382,317	1%		382,317 1%
Children's home depreciation	2,031,380	5%		2,031,380 5%
	<u>23,909,941</u>	59%	<u>-</u>	<u>23,909,941</u> 59%
Administration Expenses				
Salary & welfare for admin. Staffs	3,782,552	9%		3,782,552 9%
Other administration expenses	3,074,818	0%		110,674 0%
Travel expenses	660,959	2%		660,959 2%
Assets Depreciation	508,541	1%		508,541 1%
	<u>8,036,769</u>	20%	<u>-</u>	<u>8,036,769</u> 20%
Total Expense	31,946,710		-	31,946,710
Cash Surplus (Deficit)	<u>8,848,080</u>		<u>-</u>	<u>8,848,080</u>
% of Operation expenses				59%
% of Overhead				20%