



## **Charity Review**

Review Date:	September 11, 2015
Reviewers:	Mr. Manu Pensawangwat, MBA., Ramkhamheang University Mrs. Wichuda Limsupavanich (Master of Public Health Science), Mahidol University
Charity Head:	Mrs. Pornsawan Christpirak : Chairperson
Address:	The Glory Hut Foundation 27/5 Moo.3, Soi chaiponvithee 29 , Nongprue, Bnglamung, Chonburi, Thailand 20150
Telephone numbers:	(66) 038 -730498, 089-606-8104
Email address:	<a href="mailto:pk.ado1969@gmail.com">pk.ado1969@gmail.com</a>
Website	<a href="https://www.gloryhutfoundation.or.th/">https://www.gloryhutfoundation.or.th/</a>
Facebook	<a href="https://www.facebook.com/thegloryhutfoundation/">https://www.facebook.com/thegloryhutfoundation/</a>

### **Introduction:**

The Glory Hut Foundation has operated its philanthropic projects based on the faith of Christianity providing help to HIV/AIDS infected patients who are in poverty and are refused from their own families or communities due to the infected virus.

There are 30 adult HIV/AIDs infected patients under care of the Glory Hut Foundation where provides shelter, nutrition meal, transportation to hospital and other activities with facilities to stimulate both physical and mental health of patients in order to encourage those patients to live a happy and enduring based on Christianity believing. Its mission is to maintain equal right of HIV/AIDS infected patients to access welfare and health-care services provided by government sector. The Glory Hut Foundation has temporarily provided the facilities to those HIV infected patients 3 to 6 months upon to each patient's immune system whether is up to normal level that is stronger to prevent other infectious diseases.

### **Review Process:**

Mr. Manu Pensawangwat, GBA's work member with Mrs. Wichuda Limsupavanich, a GBA's volunteer has visited the Glory Hut Foundation in response to the appointment with Mrs. Pornsawan Christpirak, the Chairperson on Friday 11 September 2015. Mrs. Pornsawan has expressed her not understanding on the GBA's purpose on visit the foundation due to her unclear understanding on the English message despite visiting GBA's website in response to the introduction on the appointment letter and phone confirmation.

### **Brief Biography/History:**

- Year 2006, Ms. Sany Trepicione, an American, has established the Glory Hut Foundation in order to express her faith on Christianity on helping Thai society to solve problem by providing opportunity to disadvantage people in poverty. After four years under her management as the first manager, she needed to leave Thailand to be fund raiser to help the foundation's financial

status.

- Year 2010, the new team of management has assumed the foundation's management leading by Mrs. Pornsawan Christpirak, a pastor of a Christ church who has the same faith on Christianity as Ms. Sany Trepicione's believing. Mrs. Pornsawan has assumed the Director of the foundation, she has many experiences in providing help to HIV/AIDS infected patients on transferring between hospitals and charities. Since then, the foundation has additionally missioned the helping HIV/AIDS infected patients as its core objectives.

#### **Description of activities and programs**

- **Home of Friend Treatment (Baan Pak Rak Piean)**

Home of friend treatment (Baan Pak Rak Piean) has been established by Mrs. Pornsawan Christpirak prior to assume the Glory Hut Foundation's director with its core activities is to providing help HIV/AIDS infected patients whose health condition are still able to help themselves and their immune system dropped down needing to have medial treatment at hospital. There were over 200 infected patients under care of Home of Friend Treatment, the facilities that the home provided were coordinating and transferring hospitals and residents, provide necessary living items and absorb all expenses for those patients who were in poverty. Home of Friend Treatment had been supported by private sector on funding for home construction in Saraburi Province. However, although the construction completed, the surrounded communities strongly against the home's philanthropic activities due to ill feeling living nearby HIV/AIDS infected patients. The project has been pending and combined with the Glory Hut Foundation after Mrs. Pornsawan Christpirak has assumed as a committee and director of the charity.

The home and the charity's office has located in Banglamung district, Chonburi Province on the rental area which the rental contract had been expired in lately year 2012 and its owner would not continue the contract to the charity. As a result, the charity need to relocate to another area where the charity locate presently in the same province on hire-purchase basis from a Christian owner worth Baht 5 millions. However, the communities surrounded the new location of the charity, strongly against, protested and chased the charity and the home to remove to other place due to disgusting to the HIV/AIDS infected patients and its activities claiming that the charity's activities has created affect to their own rental business in the area which pulled attention to the local government sectors to compromise in the matter between the communities surrounded with giving a word that the Banglamung's Municipality would search for a new plot of land to the charity afterwards in order to calm down the communities.

Presently, the Glory Hut Foundation has temporally taken care 30 infected patients who are disadvantage living in poverty and its immune system dropped below the medical standard to have specially nursing care in order to prevent any possibility on other diseases infection.

Each patient will be able to live in the home 3 to 6 months upon their health condition and will be transferred to other care unit or return to their own communities.

The home provide many facilities on shelter, diary meal, nursing care and transportation to hospitals which is the main expenses of the charity. All the facilities provided are free.

- **Career of living fund Project**

The project aims to create careers to HIV/AIDS infected patients living in the home by organizing career development training such as producing One district (Tumbol) One Product (OTOP) in order to build channels to those patients having their own income.

- **Studio Hur Project (Space area for Handicraft products)**

To support patients under care on selling their own product in the location that the charity provided.

- **English Classes.**

The charity provide English Classes to its patients under care in order to encourage and pull out potential from patients on learning ability. English teachers are voluntarily basis who come to the charity without obtaining any compensation.

- **Home Visit to HIV/AIDS infected patients**

One of a core activity of the charity is visit HIV/AIDS infected patients at home upon to the charity's team members availability who mostly are volunteering in order to build relation and network of those who have been infected by HIV/AIDS.

- **Hut of Tuberculosis (Future Project Planed)**

The project is planned to separate tuberculosis patients whose immune affected by HIV/AIDS virus from other infected patients in order to prevent the spread of tuberculosis disease to other by building separate resident for the patients who are tuberculosis on one patient for one hut basis.

Presently, the Glory Hut Foundation has totally 8 permeant staff's members detail following :

General Manager	1 person
Assistant Nurse	2 Persons
Coordinator	1 Persons
Patients Transporter	2 Persons
Cooker	1 person
General staff	1 person

**Value and Transparency**

Mrs. Pornsawan Christpirak, the Chairperson of the charity, has presented a part of audited financial report year 2014 to GBA's team after getting approval from the Board members of the charity.

GBA's team visit has additionally learned from the interview with her that the foundation doesn't have any medical members to take care patients living with the charity and the foundation needs to send its volunteer members to obtain Nurse Assistant training course instead. Those volunteers, some are infected patients living with the charity. The expenses of training course will be absorbed by the charity.

GBA's team has learned that The Glory of Hut Foundation purely leans on donors who have faith on the charity's activity projects. There is only Baht 380,000 supported by Pattaya City Municipality per year which is not enough for the charity's operation due to some limitation of charity. Mostly, donors of the charity comes from Christian network and other Buddhists communities in form of in-kind and cash donation, the Glory Hut Foundation also collaborate with

its networks and some business sectors organize fund raising activities such as local concert charity from time to time.

From its financial statement year 2014, GBA's team has to re-classified its expenses in order to reflect those expenses properly and found that its operation expenses was at 45 % whilst its Administrative Expenses was at 15% which is considered moderately low comparing with its size of the charity.

GBA's team work has learned that the Glory Hut Foundation has only one regular supporter from local administration of Pattaya City which has consecutively contributed to the charity once a year with the exact contributed amount Baht 380,000.-. We have also seen an opportunity for the Glory Hut Foundation to gain more support from the local government sectors by presenting some new project proposal which relate to HIV/AIDs prevention or other health knowledge base topic in order to gain more support.

In addition, GBA's team has gained some information from the visit that the Glory Hut Foundation has some connection with other charities which their activities related with helping HIV/AIDs infects patients such as Cammillian Social Center Rayong etc., the connection is able to create some joint project between the charities on fund raising and also other joint facilities usage to facilitate patients and to reduce their expenditures.

Mrs. Pornsawan Chirstpirak, the Chairperson of the Glory Hut Foundation, is the key person who has a significant role in the charity management and fund raising. Her strong commitment to building connections with local business leaders in order to locally raise funds by organizing fund raising activities annually is quite successful despite small returns. However, the Glory Hut Foundation is able to enhance its fund raising achievement by creating regional awareness on philanthropic activities of the charity more wider.

**Financial Section**  
**Thai Baht**

	<b>Charity:</b>		<b>The Glory Hut Foundation</b>	
	<b>THB</b>		<b>Notional</b>	<b>Notional</b>
	<b>Audited</b>		<b>Donation</b>	<b>time value</b>
<b>Current Asset</b>	<b>2,014</b>		<b>in-kind value</b>	<b>of volunteer</b>
Cash in hand	15,000			<b>THB</b>
Bank deposited	305,345			<b>2014</b>
Other current assets	12,000			
Total Current Assets	317,345			
<b>Income and Expenses</b>				
Donation	2,672,971		406,000	3,078,971
Other Incomes	789			789
	2,673,760			3,079,760
<b>Expenses</b>				
<b>Operation expenses</b>				
<b>Home of Friend Treatment Project</b>				
Land rental expenses	108,000	4%		108,000 4%
Building depreciation	104,957	4%		104,957 3%
Facilities expenses	176,061	7%		176,061 6%
Maintenance expenses	116,083	4%		116,083 4%
Vehicle insurance expenses	8,474	0%		8,474 0%
Nursing and Health-care services	1,423	0%		1,423 0%
Patients activities expenses	14,584	1%		14,584 0%
Self-sufficiency project expenses	8,210	0%		8,210 0%
Patients transportation expenses	207,834	8%		207,834 7%
Meal for volunteers and staffs	109,361	4%		109,361 4%
Volunteers expenses	6,000	0%		6,000 0%
Other expenses	12,655	0%		12,655 0%
<b>Total Project expenses</b>	<b>873,642</b>	<b>33%</b>		<b>873,642 28%</b>
<b>Social Project</b>				
Patients assistance expenses	7,194	0%		7,194 0%
Subsidy to other project	39,226	1%		39,226 1%
Subsidy to educational program	122,436	5%		122,436 4%
Career development expenses	96,582	4%		96,582 3%
English courses expenses	12,000	0%		12,000 0%
Youth activities expenses	9,690	0%		9,690 0%
Other subsidy	38,663	1%		38,663 1%
Total Social Project expenses	325,791	12%		325,791 11%
Total Operation expenses	1,199,433	45%		1,199,433 39%
<b>Administrative Expenses</b>				
Staffs compensation expenses	298,800	11%		298,800 10%
Staffs uniforms	9,342	0%		9,342 0%
Auditor expenses	16,000	1%		16,000 1%
Insurance expenses	7,400	0%		7,400 0%

Stationary expenses	23,951	1%		23,951	1%
consumable expenses	44,498	2%		44,498	1%
Board of Committees expenses	1,197	0%		1,197	0%
Other expenses	9,787	0%		9,787	0%
Total Administrative Expenses	410,975	15%		410,975	13%
Total Expenses	1,610,407	60%		1,610,407	52%
<b>Less</b> Volunteer time value			406,000	406,000	
Net surplus (Deficit)	1,063,353	40%		1,063,353	35%
% of Operation Expenses	45%				
% Administration Expenses	15%				