



## **Charity Review**

## **The Glory Hut Foundation**

Review Date:	September 11, 2015
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### **Introduction:**

The Glory Hut Foundation is a Christian foundation that provides support to HIV/AIDS infected patients who are impoverished and are rejected by their families or communities due to their sickness.

There are currently 30 adult HIV/AIDS infected patients under the care of the Glory Hut Foundation. Its facility provides shelters, food, and transportation to hospitals and other facilities that offer activities to stimulate both the physical and mental health of patients in order to help those patients to live a happy and full life together within the Christian faith. Its mission is also to advocate for equal rights for HIV/AIDS infected patients, helping them to have equal access to welfare and health-care services provided by the government. The Glory Hut Foundation provides temporary care for HIV/AIDS infected patients lasting between 3 and 6 months and works to help patients whose immune systems are particularly weak and need treatment in order to return to their communities.

### **Review Process:**

Mr. Manu Pensawangwat, GBA's team member along with Mrs. Wichuda Limsupavanich, a GBA's volunteer, visited the Glory Hut Foundation on Friday 11 September 2015 and met with Mrs. Pornsawan Christpirak, the Chairwoman.

### **Brief Biography/History:**

- In 2006, Ms. Sany Tgrecipione, and American, established the Glory Hut Foundation in accordance with her Christian faith, as a way to help the underprivileged populations of Thailand. After running the foundation for four years, she needed to leave Thailand to begin fund raising abroad to secure a more consistent flow of donation.
- In 2010, a new management team was hired. The new team, led by Mrs. Pornsawan Christpirak,

consisted of more fellow Christians from Ms. Trepicion's congregation. Mrs. Pornsawan Christpirak, the new director, has a wealth of experience in providing services to HIV/AIDS patients. The foundation now focuses on HIV/AIDS health services.

### **Description of activities and programs**

#### **- Home of Friend Treatment (Baan Pak Rak Piean)**

Home of friend treatment (Baan Pak Rak Piean) was established by Mrs. Pornsawan Christpirak before assumes the Glory Hut Foundation's director. Its primary function was the care of HIV/AIDS infected patients who did not require intensive medical attention and who were still able to function and take care of themselves. The facility was intended to be a home for these patients. There were 200 infected patients under the care of Home of Friend Treatment Center, the facilities at the home provided transport for residents to hospitals, necessary living items and absorbed all expenses for those patients who are unable to afford them.

The Home of Friend Treatment center was supported by the private sector as well. Some funding was received for the construction of the home in Saraburi Province, However, after the construction was completed, the surrounding communities were strongly against the home's mission and activities due to prejudice in many Thai communities against HIV/AIDS infected patients. The project is now pending and has been combined with the Glory Hut Foundation after Mrs. Pornsawan Christpirak became director of the charity.

Recently the Glory Hut Foundation and its office were located in Banglamung district, Chonburi Province. The land lord didn't extend its rental contract. As a result, the charity need to relocate to the existing area where the consistent prejudice has been a major obstacle for the Glory Hut Foundation, which today maintains a smaller temporary facility.

Presently, the Glory Hut Foundation is caring for 30 infected patients who were living in extreme poverty and whose immune systems dropped below medically acceptable level. These patients will be provide necessary treatment to prevent immune system failure for 3-6 months, and then be reintegrated into their communities.

#### **- Career of living fund Project**

The project aims to create careers to HIV/AIDS infected patients living in the home by organizing career development and vocational training to help patients to generate their own income. These skills will be essential for patients to reintegrate after their treatment.

#### **- Studio Hur Project (Space area for Handicraft products)**

The program helps patients to sell handicrafts that they make to supplement their incomes and provides a location for them to do so.

#### **- English Classes.**

The charity provides English Classes to its patients. English teachers are all volunteers and are not compensated.

#### **- Home Visit to HIV/AIDS infected patients**

Another core activity of the charity is to visit HIV/AIDS infected patients at home upon to the charity's team members availability who mostly are volunteering in order to build relationship and network with those who

have been infected by HIV/AIDS and their communities.

**- Hut of Tuberculosis (Future Project Planed)**

The project is planning to separate tuberculosis (TB) patients with HIV/AIDS from the other HIV/AIDS infected patients to eliminate the risk of the transmission of TB to other patients with compromised immune systems. A separate facility is planned to house these HIV/AIDS TB patients.

Presently, the Glory Hut Foundation has a total of 8 permanent staff members:

General Manager	1 person
Assistant Nurse	2 Persons
Coordinator	1 Persons
Patients Transporter	2 Persons
Cooker	1 person
General staff	1 person

**Value and Transparency**

Mrs. Pornsawan Christpirak, the Chairperson of the charity, has presented a part of audited financial report year 2014 to GBA's team after getting approval from the Board members of the charity.

GBA's team visit has additionally revealed that the foundation doesn't have its full time medical staff to take care of patients living with the charity and instead relies on volunteer members to take Nurse Assistant training courses. Some of these volunteers are infected patients living with the charity. The expenses of the training course are absorbed by the charity.

GBA's team also learned that the Glory of Hut Foundation relies almost exclusively on donors who have faith in the charity's projects. Only 380,000 Thai Baht is provided by the Pitahaya City Municipality which is not nearly enough for the charity's operation expenses.

Most donors of the charity comes from Christian network and other Buddhists communities in the form of in-kind and cash donation, the Glory Hut Foundation also collaborates with its networks and some business sectors to organize fund raising activities such as local concert events from time to time

Due to Glory Huts extensive use of volunteers its Administrative Expenses are low at 15% of its income generated in the year.

Glory Hut Foundation has only one regular supporter from local government administration. The Pattaya City government which has contributed 380,000 Thai Baht each year. In addition, GBA's team has gained information that the Glory Hut Foundation has connections with other charities that engage in similar activities such as Cammillian Social Center Rayong and other in the region. These connections allow joint projects between the charities for fund raising and other facilities for patients to efficiently their expenses.

Mrs. Pornsawan Chirstpirak, the Chairperson of the Glory Hut Foundation, takes the lead role in the charity's management and fund raising. Her strong commitment to building connections with local business leaders in order to locally raise funds by organizing fund raising activities annually is quite successful, although the amounts still remain relatively low.

**Financial Section**  
**Thai Baht**

<b>Current Asset</b>	<b>Charity:</b>		<b>The Glory Hut Foundation</b>		
	<b>THB</b> <b>Audited</b> <b>2,014</b>		<u>Notional</u> <u>Donation</u> <u>in-kind value</u>	<u>Notional</u> <u>time value</u> <u>of volunteer</u>	<b>THB</b> <b>2014</b>
Cash in hand	15,000				15,000
Bank deposited	305,345				305,345
Other current assets	12,000				12,000
<b>Total Current Assets</b>	<b>317,345</b>				<b>317,345</b>
<b>Income and Expenses</b>					
Donation	2,672,971			-	2,672,971
Other Incomes	789				789
	<b>2,673,760</b>				<b>2,673,760</b>
<b>Expenses</b>					
<b>Operation expenses</b>					
<b>Home of Friend Treatment Project</b>					
Land rental expenses	108,000	4.0%			108,000 4.0%
Building depreciation	104,957	3.9%			104,957 3.9%
Facilities expenses	176,061	6.6%			176,061 6.6%
Maintenance expenses	116,083	4.3%			116,083 4.3%
Vehicle insurance expenses	8,474	0.3%			8,474 0.3%
Nursing and Health-care services	1,423	0.1%			1,423 0.1%
Patients activities expenses	14,584	0.5%			14,584 0.5%
Self-sufficiency project expenses	8,210	0.3%			8,210 0.3%
Patients transportation expenses	207,834	7.8%			207,834 7.8%
Meal for volunteers and staffs	109,361	4.1%			109,361 4.1%
Volunteers expenses	6,000	0.2%			6,000 0.2%
Other expenses	12,655	0.5%			12,655 0.5%
<b>Total Project expenses</b>	<b>873,642</b>	<b>32.7%</b>			<b>873,642 32.7%</b>
<b>Social Project</b>					
Patients assistance expenses	7,194	0.3%			7,194 0.3%
Subsidy to other project	39,226	1.5%			39,226 1.5%
Subsidy to educational program	122,436	4.6%			122,436 4.6%
Career development expenses	96,582	3.6%			96,582 3.6%
English courses expenses	12,000	0.4%			12,000 0.4%
Youth activities expenses	9,690	0.4%			9,690 0.4%
Other subsidy	38,663	1.4%			38,663 1.4%
<b>Total Social Project expenses</b>	<b>325,791</b>	<b>12.2%</b>			<b>325,791 12.2%</b>
<b>Total Operation expenses</b>	<b>1,199,433</b>	<b>44.9%</b>			<b>1,199,433 44.9%</b>
<b>Administrative Expenses</b>					
Staffs compensation expenses	298,800	11.2%			298,800 11.2%
Staffs uniforms	9,342	0.3%			9,342 0.3%
Auditor expenses	16,000	0.6%			16,000 0.6%

Insurance expenses	7,400	0.3%		7,400	0.3%
Stationary expenses	23,951	0.9%		23,951	0.9%
consumable expenses	44,498	1.7%		44,498	1.7%
Board of Committees expenses	1,197	0.0%		1,197	0.0%
Other expenses	<u>9,787</u>	0.4%		<u>9,787</u>	0.4%
Total Administrative Expenses	<u>410,975</u>	<b>15.4%</b>		<u>410,975</u>	<b>15.4%</b>
Total Expenses	<u>1,610,407</u>	60.2%		<u>1,610,407</u>	60.2%
<b>Less</b> Volunteer time value				-	-
Net surplus (Deficit)	<u>1,063,353</u>	39.8%		<u>1,063,353</u>	39.8%
% of Operation Expenses	45%				
% Administration Expenses	15%				